



Gaston County

Gaston County
Board of Commissioners
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Travel & Tourism Board Action

File #: 21-401

Commissioner Brown - Travel & Tourism - To Approve the Appropriation of \$60,000 from Travel & Tourism's Fund Balance and Transfer Funds to the Operating Budget Project Account for the Purchase of a Seasonal Fencing and Padding System to Convert Sims Legion Field and Caromont Health Park from Baseball to Softball for Gaston College Athletics and Tournament Play

STAFF CONTACT

Michael Applegate - Travel & Tourism - 704-824-4044

BUDGET IMPACT

Transfer funds from T&T Reserve Funds. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate \$60,000 into Seasonal Fence/Padding System Account.

BACKGROUND

Sportsfield Specialties is the sole source for seasonal (portable) fencing systems and is the leader in providing the best quality equipment for sports related activities. Much of the equipment already in place at these facilities was purchased through Sportsfield Specialties so this matches specifications.

Travel & Tourism will purchase and use the portable fencing and padding systems at Sims Legion Field and Caromont Health Park for the conversion from baseball to softball at both locations in order to acquire and host more events. This purchase is necessary to be made from Sportsfield Specialties to maintain the consistent look, quality and durability at each field.

In accordance with T&T's 2022-2024 Destination Marketing and Business Plan, a priority initiative is to drive sports tourism and recreation venues potential through acquiring sporting events to be held in Gaston County which will increase visitation and economic growth.

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RVorley	Vote
2021-303	10/26/2021	CB	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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T&T will purchase from Sportsfield Specialties:

- | | |
|--|----------|
| • 436 Linear Foot / 4 Foot Seasonal Fencing System | \$36,733 |
| • 436 Linear Foot / 4 Foot Season Fence System Padding | \$18,966 |
| • Plus Estimated Freight Charge / \$3,850 | \$4,301 |
| • Total Amount of Project | \$60,000 |
- *Increased freight to \$4,301 as the initial price of \$3,850 is an estimate. By doing this the total amount of this project will be \$60,000.*

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4921 Travel & Tourism
Dept. # Department Name

Michael Applegate 10/5/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated Seasonal Fencing & Padding Project	022-99-9900-0000-490000 022-07-4921-0000-560000-22216	(\$60,000.00) \$60,000.00

JUSTIFICATION FOR REQUEST:

Travel & Tourism - To Approve the Appropriation of \$60,000 from Travel & Tourism's Fund Balance and Transfer Funds to the Operating Budget Project Account for the Purchase of a Seasonal Fencing and Padding System to Convert Sims Legion Field and Caromont Health Park from Baseball to Softball for Gaston College Athletics and Tournament Play.

See Board Action for details.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.