

Gaston County

Cooperative Extension

Board Action

File #: 18-088

Commissioner Grant - Cooperative Extension - To Accept and Appropriate \$3,725 in Donations and Program Fees

STAFF CONTACT

David Fogarty - NC Cooperative Extension - 704-922-2130

BUDGET IMPACT

Appropriate fees. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase fee revenues by \$3,725 and appropriate \$3,725 into Extension project accounts.

BACKGROUND

This request is to accept and appropriate \$2,900 in funds from Gaston Farm Bureau to support 4-H Youth programming and \$825 in workshop fees for Master Gardener Trainings and a 4-H Teen Retreat.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

| | | | | D | | E BELOW THIS | S LINE | |
|------------------------|----------------------------------|----|----|-------|--------|--------------|-------------|--|
| | . Buff, Clerk t he Board of C | | | | | hereby certi | fy that the | e above is a true and torrect copy of action |
| NO. | DATE | M1 | M2 | Brown | Fraley | Grant 🤇 | Hovis | Keigher Rhilbech Worley Vote |
| 2018-063 | 03/27/2018 | RW | тк | Α | AB | Α | A | A A J U |
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| GASTON COUNTY BUDGET CHANGE REQUEST | | | | | | | | | | | |
|--|---|---|----------------------------|--|--|--|--|--|--|--|--|
| TO: | Earl Mathers | COUNTY MANAGER | | | | | | | | | |
| FROM: 4950 NC Cooperative Extension | | | | | | | | | | | |
| | Dept. # De | partment Name | | | | | | | | | |
| | David Fogarty | 3/6/18 | | | | | | | | | |
| Department Director's Name Date | | | | | | | | | | | |
| TYPE OF REQUEST: | | | | | | | | | | | |
| Line Item Transfer Within Department & Fund Line Item Transfer Between Funds * | | | | | | | | | | | |
| Project Transfer Within Department & Fund X Additional Appropriation of Funds * | | | | | | | | | | | |
| Line Item Transfer Between Departments* <u>* Requires resolution by the Board of Commissioners</u> | | | | | | | | | | | |
| | | ACCOUNT NUMBER | AMOUNT | | | | | | | | |
| | | Fund - Function - Dept - Division - Object - Project | | | | | | | | | |
| | INT DESCRIPTION | | Whole Dollars Only | | | | | | | | |
| Fee Based Prog | pears in the budget) | xxx - xx - xxxx - xxxx - xxxxx - xxxxx 010-07-4950-4950-560000-15226 | (See Note Below) 2505 | | | | | | | | |
| Fee Based Prog | | 010-07-4950-4950-4950-560000-15226 250 | | | | | | | | | |
| 4-H Programs | | 010-07-4950-4952-560000-16276 | | | | | | | | | |
| 4-H Local Progra | ams | 010-07-4950-4952-410009-16276 [1 | | | | | | | | | |
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| JUSTIFICATION F | FOR REQUEST: | | | | | | | | | | |
| This request is to accept and appropriate funds from Gaston Farm Bureau to support 4-H Youth programming and | | | | | | | | | | | |
| workshop fees for Master Gardener Trainings and a 4-H Teen Retreat. | | | | | | | | | | | |
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| Note: Decreases | in expenditures & increases | | vpondituron 9 doctooos- is | | | | | | | | |
| revenue do not rec | Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts. | | | | | | | | | | |