



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 23-178

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Donated Funds Received During the Third Quarter of FY23 for Various Social Services Programs in the Amount of **\$1,435**

### STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

### BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase donated revenues by \$1,435 and appropriate \$1,435 into Special Programs account.

### BACKGROUND

During the third quarter of FY2022-2023, Gaston County citizens and organizations donated a total of \$1,435 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-135	04/25/2023	BH	KJ	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: DSS/CSS Social Services  
Dept. Code Department Name

Angela Karchmer 4/6/23  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDelMI-0000-05-445004-	(855)																														
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	855																														
Adult Daycare donations	1000-CSS-272-00000-AdltDC-0000000-0000-05-445004-	(80)																														
Adult Daycare donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	80																														
Links Donations-revenue	1000-DSS-271-00000-FostCr-Links01-0000-05-445004-	(500)																														
Links Program Donations	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	500																														

## JUSTIFICATION FOR REQUEST:

During the third quarter of FY2022-2023, Gaston County citizens and organizations donated a total of \$1,435 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.