

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ DSS _____ Social Services
Dept. Code Department Name

_____ Angela Karchmer _____ 3/10/23
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
ARPA: APS Essential Services	1000-DSS-272-00000-AdtSvc-0000000-0000-05-410000-AG005										(\$63,063.54)
Prog Supplies: ARP APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-AG005										\$6,000
Utilities: ARPA/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-AG005										\$2,000
Other Svcs: ARPA APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-AG005										\$24,500
Repairs: ARP/APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-AG005										\$10,000
Transit Hsg: ARP/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-AG005										\$20,000
Trsp of Clients:ARP/APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-560001-AG005										\$563.54

JUSTIFICATION FOR REQUEST:

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. No county match required. This is the third allocation of funds and expire June 30, 2024.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.