

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager
FROM: 4920 EDC
Dept. Code Department Name
Donny Hicks 09.04.2025
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds*
Project Transfer Within Department & Fund
Additional Appropriation of Funds*
Line-Item Transfer Between Departments
* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
State Grant Rev-1NCGrntPrjTusc	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-410001-G0120-	(\$70,000.00)
OtherImprov&Cap-1NCGrant:Tusca	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-540006-G0120	\$70,000.00
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000	(\$35,000.00)
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrFxFr-0000000-0000-98-584005	\$35,000.00
Transfer from CIF	4005-NDP-000-00000-TrFxFr-0000000-0000-98-484000	(\$35,000.00)
OtherImprov&Cap-1NCGrant:Tusca	4005-EDC-000-00000-1NCFnd-PrTusca-0000-07-540006-G0120	\$35,000.00

JUSTIFICATION FOR REQUEST:

Approval of this Board Action/BCR authorizes the acceptance of the One NC Grant of \$ 70,000.00 and the necessary budget transfers to appropriate the grant funds. Local match previously approved 03.26.2024 via Board Action 2024-096 totaling \$35,000.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.