



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Public Health Division Board Action

File #: 23-103

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Additional State Grant Funds from the NC Division of Child and Family Well-Being for the Nurse Family Partnership Program **(\$54,074)**

### STAFF CONTACT

Ann Stroupe - Personal Health Nurse Supervisor - DHHS (Public Health Division) - 704-853-5014

### BUDGET IMPACT

Appropriate 100% State Grant Revenue.

### BUDGET ORDINANCE IMPACT

Increase State Grant revenue by \$54,074 and appropriate \$54,074 into the program supplies project account.

### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division was awarded additional state grant funds from the NC Division of Child and Family Well-Being for the Nurse Family Partnership Program. Nurse Family Partnership is a home visiting program which seeks to improve the health and life-course of first-time, low-income mothers and their children. These funds will be used to purchase program supplies to better serve the families enrolled in the program during the COVID-19 public health emergency. These are non-County funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-093	03/28/2023	BH	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health  
Dept. Code Department Name

Brittain Kenney 3/28/2023  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
StGrtRev: FY22 Nurse Fam Partn	1000-HLT-250-00000-000000-0000000-0000-05-410001-225NP	(54,074)																														
Prog Supp:FY22 Nurse Fam Partn	1000-HLT-250-00000-000000-0000000-0000-05-520002-225NP	54,074																														

## JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services - Public Health Division was awarded additional state grant funds from the NC Division of Child and Family Well-Being for the Nurse Family Partnership Program. Nurse Family Partnership is a home visiting program which seeks to improve the health and life-course of first-time, low-income mothers and their children. These funds will be used to purchase program supplies to better serve the families enrolled in the program during the COVID-19 public health emergency. These are non-County funds.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.