

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 23, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
03/01/2019	GEMS	010-02-4370-0000-520001-	C	\$500
03/01/2019		010-02-4370-0000-520005-	D	\$500
03/04/2019	Budget	010-02-4360-0000-530010-	C	\$3,619
03/04/2019		010-02-4360-0000-520004-	D	\$3,619
03/05/2019	T&T	022-07-4921-0000-530020-	D	\$300
03/05/2019		022-07-4921-0000-520015-	C	\$300
03/06/2019	Public Works	027-01-4265-4260-540002-18086	C	\$5,000
03/06/2019		027-01-4265-4260-530012-	D	\$5,000
03/06/2019	Tax	023-01-4142-0000-560000-18114	C	\$17,374
03/06/2019		023-01-4142-0000-560000-17169	C	\$45,396
03/06/2019		023-01-4142-0000-560000-Reval	D	\$62,770
03/06/2019		010-01-4140-0000-530010-	C	\$5,000
03/06/2019		010-01-4140-0000-530013-	D	\$5,000
03/07/2019	ACE	010-02-4380-0000-510001-	C	\$10,000
03/07/2019		010-02-4380-0000-510002-	D	\$10,000
03/13/2019	Health	011-05-5113-5120-510001-	C	\$17,284
03/13/2019		011-05-5113-5120-510100-	C	\$1,322
03/13/2019		011-05-5113-5120-510101-	C	\$1,394
03/13/2019		011-05-5113-5121-560000-19510	D	\$20,000
03/12/2019	Sheriff	010-02-4315-4315-530002-	D	\$6,500
03/12/2019		010-02-4315-4315-530010-	C	\$6,500
03/12/2019		010-02-4315-4315-510002-	D	\$25,000
03/12/2019		010-02-4315-4315-510001-	C	\$25,000
03/12/2019		010-02-4315-4323-510002-	D	\$25,000
03/12/2019		010-02-4315-4315-510001-	C	\$25,000
03/12/2019		010-02-4315-4315-540001-	D	\$9,500
03/12/2019		010-02-4315-4315-540002-	C	\$7,500
03/12/2019		010-02-4315-4315-520007-	C	\$2,000
03/12/2019		010-02-4315-4315-520005-	D	\$1,600
03/12/2019		010-02-4315-4315-530010-	C	\$1,600
03/12/2019		010-02-4315-4315-530015-	D	\$600
03/12/2019		010-02-4315-4315-520007-	C	\$600
03/12/2019		010-02-4315-4315-530020-	D	\$5,000
03/12/2019		010-02-4315-4315-530030-	C	\$5,000
03/13/2019	Planning	010-02-4910-4911-540001-	D	\$1,477
03/13/2019		010-02-4910-4911-520011-	C	\$1,477
03/14/2019	GEMS	010-02-4370-0000-520010-	C	\$125
03/14/2019		010-02-4370-0000-520012-	D	\$125
03/15/2019	Library	010-04-6110-6112-520005-	C	\$68
03/15/2019		010-04-6110-6112-520017-	D	\$40
03/15/2019		010-04-6110-6112-530015-	D	\$28
03/15/2019		010-04-6110-6112-520001-	C	\$3,153
03/15/2019		010-04-6110-6112-540001-	D	\$154
03/15/2019		010-04-6110-6113-540001-	D	\$2,999
03/15/2019	GEMS	010-02-4370-0000-530015-	C	\$11,103
03/15/2019		010-02-4370-0000-520011-	D	\$11,103
03/19/2019	Bldg Insp	012-02-4350-0000-520013-	C	\$816
03/19/2019		012-02-4350-0000-530029-	D	\$816
03/20/2019	Finance	010-01-4130-0000-510001-	C	\$12,000
03/20/2019		010-01-4130-0000-510002-	D	\$12,000
03/21/2019	DSS	020-05-4790-0000-510002-	C	\$35,000
03/21/2019		020-05-4790-0000-530013-	D	\$35,000
03/22/2019	Communications	010-02-4311-0000-510002-	D	\$100,000
03/22/2019		010-02-4311-0000-510001-	C	\$100,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
03/22/2019	Emerg Mgmt	010-02-4330-0000-520002-	C	\$700
03/22/2019		010-02-4330-0000-510104-	D	\$700
03/22/2019	Health	011-05-5117-0000-520002-	C	\$3,000
03/22/2019		011-05-5117-0000-520013-	D	\$3,000
03/22/2019	County PD	010-02-4310-4310-510001-	C	\$100,000
03/22/2019		010-02-4310-4310-510002-	D	\$100,000
03/22/2019		010-02-4310-4310-510001-	C	\$11,737
03/22/2019		010-02-4310-4310-510003-	D	\$11,737
03/22/2019	Library	010-04-6110-6112-530029-	D	\$25,106
03/22/2019		010-04-6110-6112-520002-	C	\$5,106
03/22/2019		010-04-6110-6112-520007-	C	\$10,000
03/22/2019		010-04-6110-6113-520007-	C	\$10,000
03/22/2019	Sheriff	010-02-4315-4315-510102-	C	\$55,000
03/22/2019		010-02-4315-4323-510102-	D	\$55,000
03/22/2019		010-02-4315-4315-510001-	C	\$40,000
03/22/2019		010-02-4315-4323-510002-	D	\$40,000
03/25/2019	HR	010-01-4122-0000-560000-FmFun	C	\$2,000
03/25/2019		010-01-4122-0000-530015-	D	\$2,000
03/26/2019	DSS	020-05-4790-0000-510001-	C	\$18,000
03/26/2019		020-05-5585-0000-510001-	D	\$18,000
03/26/2019		020-05-4790-0000-510100-	C	\$825
03/26/2019		020-05-5585-0000-510100-	D	\$825
03/26/2019		020-05-4790-0000-510101-	C	\$975
03/26/2019		020-05-5585-0000-510101-	D	\$975
03/26/2019	ACE	010-02-4380-0000-530023-	C	\$10,000
03/26/2019		010-02-4380-0000-520004-	D	\$10,000
03/26/2019	T&T	022-07-4921-0000-520013-	C	\$13,500
03/26/2019		022-07-4921-0000-530010-	D	\$13,500
03/27/2019	County PD	010-02-4310-4310-520001-	C	\$5,000
03/27/2019		010-02-4310-4310-520011-	D	\$5,000
03/27/2019		010-02-4310-4310-520007-	C	\$10,000
03/27/2019		010-02-4310-4310-530015-	D	\$10,000
03/28/2019	Health	011-05-5110-0000-510101-	C	\$81
03/28/2019		011-05-5110-0000-510002-	D	\$81
03/28/2019		011-05-5112-5116-510001-	C	\$8,640
03/28/2019		011-05-5112-5116-510100-	C	\$661
03/28/2019		011-05-5112-5116-510101-	C	\$697
03/28/2019		011-05-5112-5116-560000-19506	D	\$9,998
03/28/2019	Museum	010-04-6141-0000-530021-	C	\$250
03/28/2019		010-04-6141-0000-520012-	D	\$250
03/28/2019	Health	011-05-5111-0000-560000-08319	C	\$621
03/28/2019		011-05-5111-0000-560000-08320	D	\$621
03/28/2019		011-05-5111-0000-560000-10363	C	\$1,387
03/28/2019		011-05-5111-0000-560000-11280	C	\$9
03/28/2019		011-05-5111-0000-560000-14203	C	\$2,675
03/28/2019		011-05-5111-0000-560000-15218	C	\$22,063
03/28/2019		011-05-5111-0000-560000-15219	C	\$34,273
03/28/2019		011-05-5111-0000-560000-16163	C	\$54
03/28/2019		011-05-5111-0000-560000-16279	C	\$2,601
03/28/2019		011-05-5111-0000-560000-19008	D	\$63,063
03/29/2019	Communications	010-02-4311-0000-530023-	C	\$400
03/29/2019		010-02-4311-0000-530015-	D	\$400