

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM:	BGT	Budget & Strategy
	Dept. Code	Department Name

Janet Schafer	10/12/2022
Department Director	Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
StGrTRev:NCDOA Sexual Assault	1000-CSS-291-29101-000000-0000000-0000-05-410001-G0047										(28,109.51)
Salaries:NCDO Sexual Assault	1000-CSS-291-29101-000000-0000000-0000-05-510001-G0047										33,231.41
Misc Exp:NCDO Sexual Assault	1000-CSS-291-29101-000000-0000000-0000-05-520017-G0047										500.00
match: SA Advocate	1000-CSS-291-29101-000000-0000000-0000-05-510001-										(5,621.90)

JUSTIFICATION FOR REQUEST:

Domestic violence is defined as attempting to cause bodily injury or placing a victim or a member of the victim's family in fear of serious bodily injury or continued harassment resulting in significant emotional distress. The definition includes stalking, rape and sexual offenses. The sexual assault program provides the following: counseling, twenty-four hour crisis line coverage, hospital, referral, court and advocacy services. This funding will provide partial salary for a sexual assault advocate.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.