



**RESOLUTION TITLE: TO AMEND RESOLUTION 2003-321 TO CHANGE THE COUNTY MANAGER'S LEVEL OF AUTHORITY TO TRANSFER FUNDS FOR APPROVED BUDGETED LINE ITEMS WITHIN A DEPARTMENT BY REMOVING THE CURRENT THRESHOLD OF \$25,000**

WHEREAS, the Board is requested to amend Resolution 2003-321 to increase the County Manager's authority to transfer funds for approved budgeted line items within a department by removing the current threshold of \$25,000 (excluding fund balance transfers and line item transfers between departments); and,

WHEREAS, the policy change will improve operational efficiencies, streamline the current budget transfer process and will help to facilitate the County's transition to new financial management software, which is scheduled to be deployed in July, 2017; and,

WHEREAS, the policy change will in no way impact those items that are required by Statute to come before the board, or any items specified in the budget ordinance. Departments would not be permitted to move money that has not been budgeted and funds must exist in order to do a transfer between line items; and,

WHEREAS, a designee from Budget, Finance and the Manager's office will continue to approve all requested transfers; and,

WHEREAS, the County Manager will continue to provide the Board with a report of all such transfers at the next regularly scheduled BOC meeting.

NOW, THEREFORE, BE IT RESOLVED that the Gaston County Board of Commissioners hereby amends Resolution 2003-321 to change the County Manager's authority to transfer funds within a department for approved budgeted line items by removing the current \$25,000 threshold (excluding fund balance transfers and line item transfers between departments).

BE IT FURTHER RESOLVED that this resolution will rescind all previous conflicting resolutions.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Graht	Hovis	Kelgher	Phillbeck	Worky	Vote
2017-106	04/25/2017	RW	DG	A	A	A	A	A	A	A	U

**DISTRIBUTION:**

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## County Manager

## Board Action

File #: 17-137

Commissioner Brown - County Manager - To Amend Resolution 2003-321 to Change the County Manager's Level of Authority to Transfer Funds for Approved Budgeted Line Items Within a Department by Removing the Current Threshold of \$25,000

### STAFF CONTACT

Bryant Morehead - Assistant County Manager - 704-866-3038

### BUDGET IMPACT

No Additional County Funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

The Board is requested to amend Resolution 2003-321 to change the County Manager's level of authority to transfer funds for approved budgeted line items within a department, by removing the current threshold of \$25,000 (excluding fund balance transfers and line-item transfers between departments). The County is attempting to gain efficiency and effectiveness wherever possible in regard to the new Tyler/Munis software system that will be deployed in July. Currently, the labor-intensive, paper process, requires a considerable amount of time to get a large budget change request signed and keyed, which is frustrating to departments and those we are trying to serve. This new change allows for internal and external service departments to provide prompt and courteous service as the budget change can be now be processed in a more timely manner. It will in no way impact those items that are required by Statute to come before the board, or any items specified in the budget ordinance. Departments would not be permitted to move money that has not been budgeted and funds must exist in order to do a transfer between line items. A designee from Budget, Finance and the Manager's office will continue to approve all requested transfers. The County Manager will also continue to provide the Board with a report of such transfers at the next regularly scheduled BOC meeting.

### POLICY IMPACT

N/A

### ATTACHMENTS

Resolution

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-106	04/25/2017	RW	DG	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS