

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE DECEMBER 10, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
11/01/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-16241	D	370
11/01/2024		1000-HLT-250-00000-000000-0000000-0000-05-530002-	C	370
11/01/2024		1000-HLT-253-00000-000000-0000000-0000-05-530002-	D	2,550
11/01/2024		1000-HLT-253-00000-000000-0000000-0000-05-530013-	C	2,550
11/01/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530002-	D	325
11/01/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520007-	C	325
11/01/2024		1000-HLT-255-00000-000000-0000000-0000-05-530002-	D	775
11/01/2024		1000-HLT-255-00000-000000-0000000-0000-05-520011-	C	775
11/01/2024	Tax	2010-TAX-000-00000-000000-0000000-0000-01-520001-	C	5,000
11/01/2024		2010-TAX-000-00000-000000-0000000-0000-01-520007-	C	1,000
11/01/2024		2010-TAX-000-00000-000000-0000000-0000-01-530010-	D	6,000
11/04/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-530002-GAPGP	D	456
11/04/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-GAPGP	C	456
11/04/2024		1000-HLT-250-00000-000000-0000000-0000-05-530002-GHCOM	D	414
11/04/2024		1000-HLT-250-00000-000000-0000000-0000-05-520002-GHCOM	C	414
11/04/2024	Comm Svces	1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-G0088	C	70,000
11/04/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-530053-G0088	D	70,000
11/04/2024		1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520002-AG019	C	35,000
11/04/2024		1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520020-AG019	C	24,505
11/04/2024		1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530015-AG019	D	59,505
11/05/2024	Comm Svces	1000-CSS-000-00000-PeerSp-0000000-0000-05-520018-	C	1,000
11/05/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-520002-	D	1,000
11/05/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-530029-	C	1,868
11/05/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-530010-	D	1,868
11/07/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540016-P2313	C	88,900
11/07/2024		4005-PWK-192-00000-000000-0000000-0000-02-540005-P2313	D	88,900
11/07/2024	Comm Svces	1000-CSS-290-29001-000000-0000000-0000-05-560001-	C	18,167
11/07/2024		1000-CSS-290-29001-000000-0000000-0000-05-530015-	D	7
11/07/2024		1000-CSS-290-00000-000000-0000000-0000-05-530015-	D	18,160
11/07/2024		1000-CSS-291-29102-000000-0000000-0000-05-520020-	C	211
11/07/2024		1000-CSS-291-29102-000000-0000000-0000-05-530010-	D	166
11/07/2024		1000-CSS-291-29102-000000-0000000-0000-05-530015-	D	45
11/07/2024		1000-CSS-291-29103-000000-0000000-0000-05-530029-	C	2,910
11/07/2024		1000-CSS-291-29103-000000-0000000-0000-05-530023-	D	2,910
11/08/2024	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520003-GTANF	D	19,500
11/08/2024		1000-HLT-253-00000-FamPln-0000000-0000-05-520001-GTANF	C	19,500
11/12/2024	Comm Svces	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	4,500
11/12/2024		1000-NDP-000-00000-000000-0000000-0000-02-530010-G0089	D	4,500
11/12/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-540006-BfPrp	C	675
11/12/2024		6000-SWS-380-00000-000000-0000000-0000-08-540016-BfPrp	D	675
11/12/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	15,000
11/12/2024		1000-PWK-192-00000-000000-0000000-0000-01-520007-	D	15,000

County Manger - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
11/14/2024	Parks & Rec	4005-PRK-000-00000-000000-0000000-0000-04-540006-L0008	C	100,000
11/14/2024		4005-PRK-000-00000-000000-0000000-0000-04-540006-L0009	D	100,000
11/15/2024	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	3,000
11/15/2024		1000-PWK-191-00000-000000-0000000-0000-01-510107-	D	3,000
11/15/2024	Parks & Rec	4005-PRK-000-00000-000000-0000000-0000-07-540006-P2407	C	49,625
11/15/2024		4005-PRK-000-00000-000000-0000000-0000-04-540006-L0008	D	49,625
11/18/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-540003-	C	8,000
11/18/2024		2005-TRM-000-00000-Mrktng-FencPad-0000-07-540002-	D	8,000
11/18/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	75,000
11/18/2024		6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	75,000
11/19/2024	Comm Svces	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	C	10,000
11/19/2024		1000-CSS-291-00000-Hope4H-0000000-0000-05-520005-	D	10,000
11/19/2024	Comm Svces	1000-CSS-270-00000-ERAP00-0000000-0000-05-510001-G0088	C	10,534
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510100-G0088	C	1,585
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510101-G0088	C	1,468
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510102-G0088	C	1,133
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510103-G0088	C	879
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510104-G0088	C	398
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-510105-G0088	C	460
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-G0088	C	4,289
11/19/2024		1000-CSS-270-00000-ERAP00-0000000-0000-05-530053-G0088	D	20,745
11/20/2024	County Manager	1000-MGR-000-00000-000000-0000000-0000-01-520007-	D	57,000
11/20/2024		1000-MGR-000-00000-EmpRec-0000000-0000-01-520005-	C	9,000
11/21/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540005-P2313	C	118,900
11/21/2024		4005-PWK-192-00000-000000-0000000-0000-02-540006-P2313	D	118,900
11/27/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-540006-18097	C	105,000
11/27/2024		6000-SWS-380-00000-000000-0000000-0000-08-540016-18097	D	105,000
11/27/2024	Comm Svces	1000-CSS-291-29102-000000-0000000-0000-05-520007-G0122	C	2,000
11/27/2024		1000-CSS-291-29102-000000-0000000-0000-05-520002-G0122	C	1,250
11/27/2024		1000-CSS-291-29102-000000-0000000-0000-05-520003-G0122	C	500
11/27/2024		1000-CSS-291-29102-000000-0000000-0000-05-520005-G0122	D	3,000
11/27/2024		1000-CSS-291-29102-000000-0000000-0000-05-530010-G0122	D	750
11/27/2024	Finance	1000-FIN-140-00000-000000-0000000-0000-01-510001-22513	D	6,259
11/27/2024		1000-FIN-140-00000-000000-0000000-0000-01-520011-22513	C	86
11/27/2024		1000-FIN-140-00000-000000-0000000-0000-01-570006-22513	C	6,173