



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File # 26-010

Commissioner Keigher - DHHS - Social Services Division - To Accept and Appropriate Donations Received in Second Quarter of FY26 Totaling \$23,564 12

STAFF CONTACT

Shannon Myers - Director - 704-862-7930

BUDGET IMPACT

General Fund Increase donations revenue by \$23,564 12 and increase operating donations expenditure accounts by \$23,579 73 No County Funds Required.

BACKGROUND

The Gaston Department of Social Services received donations during the period of October 1, 2025, to December 31, 2025, totaling \$23,564 12. This Board Action and Budget Change Request will appropriate-unrestricted funds to be used as intended by the donors into respective expense accounts: \$4,544 86 for Adult Nutrition Program, \$50 00 for Adult Day Care, \$200.00 for Adult Protective Services, \$7,454.26 for The Cathy Mabry Cloninger Center, \$1,090 00 for Kara's Closet initiative, \$10,225.00 for the Hope for the Holiday initiative.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.



NO. DATE M1 M2 JBalley CBrown CCioninger AFraley BHovis TKeigher SShehan Vote
2026-017 01/27/2026 BH SS A A A A A A A A U

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

| | |
|------------|-----------------|
| DSS/CSS | Social Services |
| Dept. Code | Department Name |

CC:

| |
|---------------------|
| Shannon Myers |
| Department Director |

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST

During the Second quarter of FY2025-2026, Gaston County citizens and organizations donated a total of \$23,579.73 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY26 Social Services Budget in order to be used as intended by donors.