

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 24-333

Commissioner Brown - DHHS - Social Services Division - To Approve the FY2024-2025 Home and Community Care Block Grant (HCCBG) Funding Plan

STAFF CONTACT

Lara Gurganus - Adult and Aging Administrator - 704-862-7663

BUDGET IMPACT

Item is budgeted in the FY25 Budget.

BUDGET ORDINANCE IMPACT

No funding is appropriated herein.

BACKGROUND

Gaston County will receive \$1,376,620 in Home and Community Care Block Grant funds for FY2024-2025 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on May 9, 2024 to approve the best use of these funds, which allocates funds as follows: In-Home Aide, \$798,440; Home Delivered Meals, \$357,921; Transportation, \$110,129; Adult Day Care, \$102,421; and Respite Group Care, \$7,709. The Gaston County Health and Human Services Board reviewed the plan and voted on June 6, 2024 to recommend approval of the FY2024-2025 funding plan. The allocation of this funding, as well as the County's required match, is included in the Department of Health and Human Services FY2024-2025 Budget. The County required match is \$152,957. (Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program, or any personnel associated with the program.)

POLICY IMPACT

N/A

ATTACHMENTS

FY2024-2025 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

	. Buff, Clerk t ne Board of C					reby cert	ify that the	above is a true and correct copy of act	lio
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson' TKogher RWorley Vol	!e
2024-249	07/23/2024	вн	TK	Α	AB	А	А	A A U	
DISTRIBU Laserfiche									

State Fiscal Year: SFY 2024-2025 Provider Name: **Gaston DHHS**

Address Line 1: 330 Dr. Martin Luther King Jr. Way Address Line 2: Gastonia, NC 28052

County: Gaston Area Agency on Aging: Centralina Council of Governments

REQUIRES INPUT TO POPULATE WORKBOOK-> REQUIRES INPUT TO POPULATE WORKBOOK-> REQUIRES INPUT TO POPULATE WORKBOOK--> REQUIRES INPUT TO POPULATE WORKBOOK--> REQUIRES INPUT TO POPULATE WORKBOOK--> REQUIRES INPUT TO POPULATE WORKBOOK-->

Please Select Services to Be Delivered		Fed	leral/State	1	ocal Match	
Transportation (General)	250	\$	6,607	\$	735	<local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" th="" to="" will=""></local>
Transportation (Medical)	033	\$	103,522	\$	11,503	< <local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
In-Home Aide-Level I - Home Management	041	\$	87,828	\$	9,759	< <local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
In-Home Aide-Level II - Personal Care	042	\$	686,659	\$	76,296	<local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
In-Home Aide-Level III - Personal Care	045	\$	23,953	\$	2,662	<local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
Home Delivered Meals	020	\$	357,921	\$	39,769	< <local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
Adult Day Care	030	\$	102,421	\$	11,381	<local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
Respite, Group	309	\$	7,709	\$	857	< <local (cash="" 732a="" be="" broken="" by="" computation="" cost="" form<="" in-kind)="" match="" need="" on="" out="" source="" svc="" td="" to="" will=""></local>
				\$	Pilana -	
		SATE OF		\$		
				\$	tarahara 💂	,
		246000		\$	AMATRIA SI SI SI SI	
		10000		Ś		
	Co.a.	1000000		-		1

Comparison of Fed/State Funding and Rates vs. Prior Year Prior Vear Pate

Service		Prior	Yr. Funding	Pric	or Year Rate	Curre	ent Yr Funding	Current	Year Rate	Fund	ing Diff.	 Rate Diff.
Transportation (General)	250	\$	19,468	\$	13.9635	\$	6,607	and complete	13.3473	\$	(12,861)	\$ (0.6162)
Transportation (Medical)	033	\$	91,514	\$	17.0835	\$	103,522		15.7136	\$	12,008	\$ (1.3699)
In-Home Aide-Level I - Home Management	041	\$	7,075	\$	33.0158	\$	87,828		33.4497	\$	80,753	\$ 0.4339
In-Home Aide-Level II - Personal Care	.042	\$	523,558	\$	35.1210	\$	686,659	Thursday.	35.6696	\$	163,101	\$ 0.5486
In-Home Aide-Level III - Personal Care	045	\$	176,879	\$	38.2021	\$	23,953	Grand A	37.2025	\$	(152,926)	\$ (0.9996)
Home Delivered Meals	020	5	554,911	\$	15.3365	\$	357,921		14.8949	\$	(196,990)	\$ (0.4416)
Adult Day Care	030	\$	10,873	\$	50.1024	\$	102,421		49.8276	\$	91,548	\$ (0.2748)
Respite, Group	309	\$	3,000	\$	35.0228	\$	7,709	Garage.	34.9617	\$	4,709	\$ (0.0611)
and the second and the factors of the second	7	2007 E 2007						ary plane	0.0000	\$		\$ -
				Grown Visabil		4.00	esa kaketesa L		0.0000	\$	a e 😾 🕏	\$ ali siya 🕶
Property of the state of the st	1					2344.24	aa ka waxaa	Tagarer (0.0000	\$		\$ That is a first
						55146	ala Jaron		0.0000	\$	o a a a e de	\$ ina 🗐
The surgest of the Mark the second second						1			0.0000	\$	<u>.</u>	\$ yaşının 🚽 🕹
				17.12.13.13.13.13.13.13.13.13.13.13.13.13.13.		11.77	in the president		0.0000	\$. .	\$ - J

NC DIVISION OF AGING AND ADULT SERVICES COST OF SERVICES - LABOR DISTRIBUTION SCHEDULE DAAS-732A1

AGENCY NAME: Gaston DHHS
State Fiscal Year: SFY 2024-2025

Fiscal Period: July 2024 through June 2025

						SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SER\
		TOTAL	FTE FULLTIM		ADMIN.	1 2000		in-Home Aide-Level i - Home	In-Home Aide-Level II -	in-Home Aide-Level III				i	i
STAFF NAME	POSITION	SALARY	Equivalent PART TIM		SALARY	Transportation (General)	Transportation (Medical)	Management	Personal Care	- Personal Care	Home Delivered Masis	Adult Day Care	Respite, Group	0	
	Coordinator			s -	Security Africans		20,000,000,000	200 APROXIDE			1959 000 000 000 000			Alternative (Village)	249.000.000
rphy npbeli	Social worker	\$ 90,168	0.75 PART TIME			\$ 169	\$ 16,737				\$ 16,907	\$ 13,694	\$ 3,212		500000000000000000000000000000000000000
dwin	Social Worker	\$ 72,557	1 FULL TIME					\$ 15,963		\$ 1,451	78-2112-04-27-28-28-2				F-912-0-1-0-1
lars		\$ 65,503	0.75 PART TIME					\$ 9,334	\$ 39,793						1000
ins	Social Worker Supervisor	\$ 64,880	0.5 PART TIME					\$ 9,408						020000000000000000000000000000000000000	
llams	SWII	\$ 94,049	0.75 PART TIME					\$ 17,634	\$ 51,197	\$ 1,706					34-577
ickwell	SWII	\$ 53,204	1 FULL TIME								\$ 53,204				100000-023
te .		\$ 51,907	1 FULL TIME			to be a supplied to the supplied to the					\$ 51,907	Sconicalidiscen			
ok	Supervisor Monitor	\$ 80,006	1 FULL TIME								\$ 80,006			Bullion Residence	19650000
nler		\$ 35,277	0.5 PART TIM!		Alleged to be a larger						\$ 17,639	9,40,000,000,000,000			10000000000
ilejohn	Monitor	\$ 36,493	0.5 PART TIME								\$ 18,247				
dermid	Monitor Monitor	\$ 32,545	0.5 PART TIME						20000000000000000000000000000000000000		\$ 16,273	41.000 Sec. 150.000			
izts-Burch	Monitor	\$ 36,815	0.5 PART TIME		12.000 35.05 6001,513				0.5860.0510.08140.056.2		\$ 18,408			100000000000000000000000000000000000000	3/2/2014
ultt		\$ 33,R10	0.5 PART TIME		200000000000000000000000000000000000000						\$ 16,905			E9.70.000	304300000
	Monitor	\$ 34,449	0.5 PART TIME								\$ 17,225				0.000
we	Monitor	\$ 36,493	0.5 PART TIMI		1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						\$ 18,247			110000000000000000000000000000000000000	1 BESSELVEY
eech	Supervisor	\$ 81,697	0.75 PART TIME		1 65 000 65 000 000							\$ 49,631	\$ 11,642		12000000000
vers	Activities Director	\$ 54,806	0.75 PART TIME		755 (188-21-17)				STATE OF STA	s evergreenerene		\$ 23,056	\$ 18,049		100000000000000000000000000000000000000
ker	Activity Aide	\$ 40,833	0.65 PART TIMI		1,00400949999							\$ 6,533	\$ 20,008	SWEEKS CONTRACTOR	1000
<u>in</u>	Activity Aide	\$ 39,438	0.65 PART TIME		nest elektric					A MARKAGE AND A STATE OF THE ST		\$ 25,635		nessanores establicação	1200700
ll and the same	Activity Alde	\$ 34,625	0.65 PART TIME		MEET/COPENSOR			CHEST CASE AND SUMMERS	240-240-07-5789-9			\$ 22,506		000244400000000000000	155255
vinn	Activity Director	\$ 54,835	0.5 PART TIME				ALCOHOLOGICA PER		APAGUARO ASSURE.	PERSONAL PROPERTY.	Variation - A EEEE G	\$ 27,418	<u>Vojana grana na najvijana en</u>		Transplane
vis	Activity Aide	\$ 38,771	0.5 PART TIMI	\$ 19,386						TOUR CONTRACTOR	Belgiger (per Subtra	\$ 19,386			
		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SERVICE SERVICE	\$ -	Participation of the Control	r (Salvingangangangang	\$250 Per \$250 Per constitut		malfeliane site and discount		zuwarzijakielelele	404465600004655	Grant Manage Brender	A. 0398855575	Livery weeks
			F-0702-1-4000-0	\$ -	KV689Vinstraes	3 väisenstimeine eest		distribution to the second	President (1995)	A COLUMN STREET, SEC.	stranger and the second		AND BUT GREETS	100 Contractor 200	A
<u> </u>		24 15252255		\$ -	Lateral Conference				and the reserved of the		160.89p.9runu40.60g		9545459599999999		10000
				\$ -	Have a consider					a Treatmentales	eti sakis esi dibani sedi	a grant the Consession	vestesir (pesting) (150 e.)	ita engléphera utilit	
				<u> </u>		El Milloridad (EREPA	gradinasso ang dikito G	2005-2019/00/2019/2019		Latiesera etherstette	especial continue	percipalities		formation and any	10000000
		60 BB 60		\$ -						i stojsij Hoje egovet	2020302460465506	Granden Action	ifan pfesynnigen		30/2/2000
				· \$ -	AND DESIGNATION OF THE PARTY OF						seed pliffing surveyor			1670-0879700cc654	
				\$ -					EEEE LEGEBERGER A	Programma de la composición della composición de					
<u> </u>				\$ -						Parent per per per			Transaction Wysteria		200
		di belahendi		\$ -	9859/20AVER				866588875585F	rigi, Planty avvailing	Seeding Gert Word	entertur pa (n) (så	Tribidigado, Alaberta		450000
			CERTIFICATION CONTRACTOR	\$ -	liver to elect 5:					Carrier and Francisco	25-541-525-1-6-550	Series en	Bulling Hall Committee	16-91-97-98-98-98	
<u> 1990 - Artifilija etti</u>	I filiani, massilianes			\$ -	\$50K(750K(65)									authlynylthaufen	16690701
			mangagang lamat salah	\$ -					STANDED ASSESSMEN	a stateboardicator				estem denen lennerk	
		10 10 to		\$ -	W0791111					4 (44) (44) (45)	0.0000000000000000000000000000000000000			Character and Ch	Manage 250 A
<u>Organización de la Carti</u>			999988998	\$ -	MENTAL SHOP					Personal Property (Property Property Property Property Property Property Property Property Property Property Pr	Winds street with the	tea-group (Elements)			9924508
rane en en 1900 genade			agyagaa beeraa	\$ -	(0) (0) (0)						foliare on Grane	-condition dates			100 diskut
				\$ -					NEW TENNISHES	9 000 000 000 000		ON THE STREET AND			1000000
<u> </u>	r incentionerstinger	st musikusk	made de la composição d	\$ -						 Establishment (ESE) 		2009/E3709090414		93750300050000000	######################################
		14 A TO A VIEW	E35000000	\$ -		2 Particular Science Supplier (197	Jeropota e vojuje pozicijalju		25 F 70 M SUPER STREET STORY	distribution (NEC)			Selenting Straffin	Rundage Blade Coast	35572 Vec
ga di Pigga a garg		12 CA PROS		\$ -	/ETERTOCE		Strain and All Earling Spring			e progravija kaj kaj kaj				ACCEPTAGE TO A STORY	10.0000000
a paratraga a paratraga	 despectações desperánções 	an decidence et		\$ -	20/80/00/02/59	Francisco Compañ	gario (un terroterio (no)				Peninga indige	PERMITS AND AREA	<u>Consideration (Consideration</u>	My sind was the con-	i i Parton populi
ertricker/Mitmerit		er Silvaga er		\$ -	History profiles					restantigasi kontreti		ogia svi etija pak	\$645 Andrews Confes		4.400000
a attitianus et		S 2555	certainy the property	\$ -							MOSS BENEFIT				150000
Description of the second	A Material Control		41.00000019790	\$ -					BASING AND SOLVE	10748520 40 679 68				gloperiownustychies	
	i persia mentili (mentil	SEL SELECTION		\$ -							THE WORLD WITH WARRE				1 - 2 - 2 - 2
	Poplance Societa	W. assessmenters	1000 A COLUMN	\$							retraugererger				100
	Constitution of the Party	A 2007 PARTS	Stationary	\$ -	Sweenstarter				Same Sellyner	s carrier side (ide	rajovanojih argija ar		Andreital ersalieraken	green and the second state of the second	1425
	 Approximate a properties 	en sentana PRA	Substitution (L.A.	\$ -		\$ <u>#7864 (##860-#3</u> 7606)	ungan La Pakijiyê		idi(cappiyas - care)	1340/14/14/19/04				2693000000000000000000000000000000000000	Little
and Street Street			A 19 (19 (17)	\$				Efficiency and expenses	\$15775250 Egyptasinania	s esteja Higipatia				4945/2004 Appendix	
. Programping		464 7440 PAPAS	Programmente in 1970 de	\$	\$466654 BARRE		ERITERANO EGANAN	ASSESSED AND AND A BOOK OF THE	Algoritation (Algoritation and Algoritation and Algoritation and Algoritation and Algoritation and Algoritation	y Harrigayaway pinang	granical financia profito	ereki Miljoonseen	12.00 (N. 1980) (N. 1980)	ACKERSO (SANGARAN)	1000 com
			SUBTOTAL	T: \$ 257,674	s -	\$.	5 -	\$ 15,963	\$ 55,143	\$ 1,451	\$ 185,117	\$ -	\$ -	\$ -	\$
				T: \$ 566,538		\$ 169									\$
			TOTAL	\$ 824,212		\$ 169							\$ 52,911		\$
				ಾಶ ಎಂಬಾದ ಚಿತ್ರಗಳ	area, see a accommission	mark announced to a first the	F.,								
			PERCENT I	T: 31.26%	#DIV/01	0.00%	0.00%	28.22%	30.35%	43.61%	56.96%	0.00%	0.00%	#DIV/01	#DI
			PERCENT I			3,00/4									#D

North Carolina Division of Aging and Adult Services* Service Cost Computation Worksheet

DAAS-732A

Provider:		Gasto	on DHH5
County:		G	ston
Budget Period:	Info 2024	through	lune 2025

			Service	Service	Service	Service	Service	Service	Service	Service	Service	Service
l. Projected Revenues	Grand Total		Transportation (General) 250	Transportation (Medical) 033	In-Home Alde-Level I - Home Management 041	In-Home Aide-Level II - Personal Care 042	tn-Home Alde-Level III - Personal Care 045	Home Delivered Meals 020	Adult Day Care 030	Respite, Group 309	D KN/A	O #N/A
A. Fed/State Funding From the Div. of Aging & Adult Svcs.		800000				\$ 686,659	\$ 23,953	\$ 357,921	\$ 102,421	\$ 7,709	\$ -	\$ -
Required Minimum Match - Cash	56666666					************			0.0000000000000000000000000000000000000			***************************************
required metch	\$ 154,141	8000000	5 740	\$ 11,591	\$ 9,834							Population Comments
2)	5 -	***************************************	ingground and the second state of the		Berline et aleman bestigter alle.		SA BRAGOTER PARTICIONAL.	440 A. J. J		91000000000000000000000000000000000000	12000 CANDO ASSOCIA	
3)	<u> </u>	*****			Control of the contro		fittige negacies, ces	THE PROPERTY OF STREET	digitala (1905) di successioni	North City Control	30-0-1	
Total Required Minimum Match - Cash	\$ 154,141 \$00000000		Q \$	\$ 2000000000000000000000000000000000000	\$ 9,834	\$ 76,886 0000000000000000000000000000000000	\$ 2,682	5 40,077	\$ 11,468	\$ 863	5	5
Required Minimum Match - In-Kind	2000000000	,,,,,,,,,,,,,,,,		~~~~~~~~~~	***************************************		000000000000000000000000000000000000000			000000000000000000000000000000000000000	***************************************	***************************************
	5 -			<u> atuetiti Albara e persua Cetros dall</u>		is type of the description	Antothe payer displayed	Michigan Andrews		30.000.00000000000000000000000000000000		2000 CO. C.
4) 21			4				All and the second of the second	Access (1,000000000000000000000000000000000000				
Total Required Minimum Match - In-Kind	1		5 .	5		<	\$			٠ -	5 -	
B. Total Required Minimum Match (cash + in-kind)	5 154.141	******			\$ 9,759					5 857		2 -
C. Subtotal, Fed/State/Required Match Revenues	\$ 1,530,761		5 7,341							\$ 8,566		1
D. NSIP Cash Subsidy/Commodity Valuation	5 21,618			\$	\$	\$ 702,334	s ·				2 .	s ·
E. OAA Title V Worker Wages, Fringe Benefits and Costs.	\$ -		Day Films and Commission Commission		Pero la casa a de distribución	Book and the second sections	40.000,00000000000000		4 STATE STATE AND ADDRESS.	189464865540555	Secretary and the second	Protego y Alberta Jane
Local Cash, Non-Match	000000000	***************************************	********	*******	*******	*****	******		*******	*********	000000000000000000000000000000000000000	***********
2) county general fund	\$ 349,030			\$ 2,790	S 10,558	5 76,851	\$ 51,660	geograms, and entry	\$ 150,883	\$ 56,288		Bernelle bernelle bernelle
2)							presentation of the end	5252454345588888888888	SHOW SHOW THE RESERVE	APPENDING ACCOMANCE		The second second second
3)	\$ -	********				enelysters and the soul feets		per required flux to a difficultie.	PROPERTY OF THE PROPERTY OF TH	2727 Company Company		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41		******		g. Bartaga sa Lucia da Sartina da S	government from Militar	British British (v. 1954)	-2-12-5-12-12-12-12-12-12-12-12-12-12-12-12-12-	a compression con	emiraniani and a second		\$250 DAMESTA	The second second second
F. Subtotal, Local Cash, Non-Match	\$ 349,030	######################################	48	\$ 2,790	\$ 10,558	\$ 76,851	5 51,660	l s	\$ 150,883	\$ 56,288	15	5
Other Revenues, Non-Match	***************************************	*****	***************************************	·····			***********	*************	***************************************	200000000000000000000000000000000000000	222222222	200000000000000000000000000000000000000
1) donations	5 -						Tatang production and substitute for	A SPACE STORES OF SEC.	1,55,55,53,40,55,00,55,55	500 CONTRACTOR (CONTRACTOR)		Terrespending see the factor
2)	3	*****					-0.000000000000000000000000000000000000					The second second second second
G. Subtotal, Other Revenues, Non-Match	13	******					54497444758754444744	2				
Local In-Kind Resources (Includes Volunteer Resources)	*******	******	A CONTRACTOR OF THE PARTY OF TH			 	 	5	å andre og en e	*******	rice and the second	
1) Volument Houri (#24,19/hr)	\$ 200,000	******	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	000000000000000000000000000000000000000	******************************	9000000000000000	0000000000000	\$ 200,000	0000000000	000000000000000000000000000000000000000		
2)	3	***********					Second and the second and second	3 200,000			encogenia, estados de	Agricultural agric
3)	\$.	888 BB	9			200 - Carly San Control Control	The course of the course	40.200 (120.00° 20) (120.00°	accompanies accepta	5-1-2500-5-12700-6-1	TAKORESTO, PARAGE	9994884888
H. Subtotal, Local in-kind Resources, Non-Match	5 200,000	**************************************	ds -	5	s		5 -	\$ 200,000	\$ -	s -	\$ -	S -
I, Client Cost Sharing	S 5,438	*******		\$ 77-70-7-10-7-20-7-20-38	5 600		500000000000000000000000000000000000000	\$ 4,800	\$ 1000000000000000000000000000000000000	\$ number of the con-		Service Control of the
J. Total Projected Revenues (Sum I.C.D.E.F.G.H. & I)		0000000	S 7.341	5 117.852		\$ 839.805	S 78,274		\$ 264,684	5 64,854	5	T.

			Service	Service	Service	Service	Service	Service	Service	Service	Service	Service
	Grand Total	Admin. Cost	Transportation (General) 250	Transportation (Medical)	In-Home Alde-Level I - Home Management D41	In-Home Aide-Level II - Personal Care 042	3n Hama Main Level 18 - Personal Care 045	Home Delivered Meals 020	Adult Day Care 030	Respite, Group 309	0 ≝N/A	D SN/A
Distribution Schedule				00000000000000000000000000000000000000	*************	******		******				
not include Title V workers)	\$ 257,674	******	5	ç00000000000000000						***********	1500000000	
not include Title V workers)	\$ 566,538	5 -	\$ 169	S 16.737					5 187.859	S 52,911	15	Š
יין	S 824,212	,	3 150	8 16,737		\$ 181,675		3 324,968	187,859	3 52,911	3 .	13
	000000000	600000	000000000000000000000000000000000000000	*****	******				************	************	***************************************	88888888888
.65 %	5 63,052		5 13	\$ 1.250	S 4.327	19.898	5 255		\$ 14,371	5 4.048		15
	s	George Service	2-47e-2720-20e-200-00-00-00-00-00-00-00-00-00-00-00-00		Description and editional descriptions	Productive Control	FL RESTRICTION AND A STREET	Net Et (Et per en un une pred in tw	and professional and a second	BALLERY RYCETT (1975) 1975	1/4 F07475-9/07/04/04/04	7.50 (30
	5	No. of States		and the same and the second	damenta el Directivo / terri	til Medical Carlo de la que se como	100 and 100 and 700 again	STOP WEST WEST WARRENCE	The second second second second	2011/14/03/09/03/05/05/05	Talang Wenter and the	
rance	\$			ing the few factors are provided from 1999.	Section of the meaning sector	resident socialistic descriptival el forge esta	Talabas o Parales		PERSONAL PROPERTY.			
tion	\$	\$\$\$\$\$\$\$\$\$\$\$\$		tities time specialism in policies in preside		W/FERSONSEW RELATIONS					100000000000000000000000000000000000000	
	\$					se con la conferencia de la constanta de la co				po premiera de como mod		
nefits	5 63,052	5 -	\$ 13	\$ 1,280	\$ 4,327	5 13,89B	\$ 255	\$ 24,860	\$ 14,371	\$ 4,048	5	\$ -
on-Match	******	******			3300000000000000000000000000000000000			\$ 24,850 00000000000000000000000000000000000	***********			***************************************
	5 -	T/200000000		yangan diginak dinak diginak dan digilar				56 Stypus (2007) (1872) (1872)		PATER NO. 12078954	Court descriptions of	r shankaring short
	5 -	AS MANAGEMENT		9000			CONTRACTOR CONTRACTOR			ATTOM/SERVED CONTRACT		
	\$	zwodiow.			Value in Albert Contract you				PSC CONTRACTOR PROGRAMOR	MONTH PROPERTY.	URSENTATION PROGRESS	a presidente Pa
Resources Non-Match	\$ 349,030	875,198	\$	\$ 2,790	\$ 10,558	\$ 76,851	\$ 51,660	\$	\$ 150,883	\$ 56,288	\$.	5 .
s, Fringe Benefits and Costs	1,4,1,6											
		******	***************************************	***************************************			***********			***************************************	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	\$ -		The second secon	tua provene stella lepar val alchepta (p					HERBRICH FRANK	where elementy very		
nt	\$ -	OFFICE OF STREET										i eksettingisterede
	5			\$ 1200 - 1	S reconstruction of the second		\$	\$	\$	5	\$	\$
	20100100000	CERTAINE	Cyronical grant many registr				1 1002000 400 400 00444	An Lawrence Committee			Property of the Particle of	
	800000000	2000000	***************************************	***************************************	***************************************	***************************************					<u> </u>	**********
DAT/PACES	\$ -	Decembra	2010/05/05/05/05/05/05/05/05/05/05/05/05/05		The state of the s		An Author Disconnection (FC)			To the State of State	The body with a Property of the	y sarousyn gagaran.
Bes, supplies	5 -	<u> </u>		on a setting on a resolution of the					Mark Control Street Street	Y15354Y9000000000000000000000000000000000000		THE SECTION OF THE SE
	\$ 200,000		\$	🕻 Transport of the second of the 🐷 🖰	5		3	\$ 200,000	Autoritation in the second	\$14000000000000000000000000000000000000	8	3 1000000000000000000000000000000000000
dues, subscriptions	5 5,438	Star ye santiigi	\$	\$ 38		\$25 CARROL 10 - CARROL CONTRACTOR (\$100 CARROL CONTRACTOR)	1944 - 1945 - 1955 - 19	5 4,800	\$	\$ demonstration co	The second se	
	\$ 2,106,847		\$ 7,341	\$ 117,852	5 108,745	\$ 839,805	5 78,274	\$ 624,108	\$ 264,684	\$ 64,854	\$	ļ\$ •
Supplies	1	Name of the Asia		ka produkti kuman jaki karego	a proportion of the particular territory	tradicipation rough the border collec-	A water representation of the property of the second secon		many frame migrate,	vinda Especificação de maior de la composição de la compo		Bladen Michigan II.
			The state of the s		A17-570 (19 and 50 december)			MAIN ROW TWEETERS		CONTRACTOR ACTOR AND		
amagasasidhili (1964) (1966)			Secure and the second of the comments of the second of the						WEST CONTRACTORS		SA SELECTION SELECTION	
Expenses	1 2 2 2 2 2	12,000,000	TELEPHONE STATE OF THE STATE OF	nay baskany tanàna mbilikatan	 A. A. Silli, an effective objects and 	The state of the s		Application of the property of			1	

G. Subtotal, Other Administrative Cost Not Allocated in Lines II.A through E	s -		lange é les		100			4555				Jacquan		1.							器				
H. Total Proj. Expenses Prior to Admin. Distribution	\$ 2,117,505	5	•	7,400	3	14.77	118,742	3		108,500		B45,711	4 79.4	1 1	627,187	•		265,584	4	64,920	1		-	1	
Distribution of Admininistrative Cost	\$ 11,843	2000000	\$ 1000000000000000000000000000000000000	51	8		880		Jan 2014	755		5,906		07 \$	3,079		- T 7,00°	BBO		24	1		- 7	\$	
J. Total Proj. Expenses After Admin, Distribution	\$ 2,105,663	-000000000	\$ 100 miles 100	7,341			117,852	\$	1 12	108,745	1 1 1 1 1 1 1 1 1 1	839,805	3 78.2	74 1	624,108			284,884	\$	64,854	13	********	- 7	•	
	done Must Causel															<u> </u>									***************************************

	Grand		Service Transportation (General)	Service Transportation (Medical)	Service ome Aide-Level I - Home Manageri	Service Home Alde-Level II - Personal Cr	Service	Service Home Delivered Meals	Service Adult Day Care	Service Respile, Group	Service 0	Service 0
Computation of Rates	Total		250	033		042	D45	020	030	309	#N/A	#N/A
A. Computation of Unit Cost Rate:		*****	*************	*******	******	****	***********			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*********	***************************************
Total Expenses (equals line II.J)	\$ 2,105,663	333 X	0 5 7,341	5 117,852	\$ 108,745	\$ 839,805	5 78,274	5 624,108	S 264,684 S	64,854	~	3
2. Total Projected Units		93333	550	7,500	3,251	23,544	2,104	27,022	5,312	1,855	Acceptance of the Page 19	
3. Total Unit Cost Rate	000000000	20000	9 5 13.3473	5 15,7136	\$ 93,4497	\$ 35,6696	5 37,2025	\$ 23,0963	5 49.8276 5	34,9617		\$
Computation of Reimbursement Rate:	(COCCOCCOCCOCC	****	***************************************	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	************		20000000000	*************	00000000000
Total Revenues (equals line i,J)	5 2,105,847	∞	O 5 7.341	5 117.852	\$ 108,745	\$ 839,805	S 78.274	5 624,108	S 254,684 S	64,854	•	·
2. Less: NSIP (equals line I.D)	\$ 21,618	00.0X	× 5	\$	Š .	\$, ,,,,,,	5 21,618			\$	5
Title V (equals line I.E less II.D)	\$ - 00	****	Öl 5	s -	S of the second second		\$	\$			3	S
Non Match In-Kind (equals line I.H loss II.C)	5 200,000	****	8 s	S also the state of the state o	S TOTAL CONTROL OF THE STREET	ζ	 ************************************	5 200,000		and the same of th	\$	5
Revenues Subject to Unit Reimbursement	\$ 1,885,229	80033	S \$ 7,341	\$ 117,852	5 108,745	\$ 839,805	S 78,274		S 264,684 S	64,854	5	5
4. Total Projected Units (equals line III.A.2)	***********	88333	550	7,500	3,251	23,544	2,104	27,022	5,312	1,855	•	
5. Total Reimbursoment Rate	**********	00000	\$ \$ 19.3473	\$ 15,7136			5 37.2025			34.9617	5	\$
. Units Reimbursed Through HCCBG		$\infty \infty$		7.320	3,517	21,389	716	26,700	2,284	245	*	-
. Units Reimbursed Through Program Income*	***************************************	00000		2	19		and the state of the state of	322				-
. Units Reimbursed Through Remaining Revenues	PXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	****	8	579	316	2,183	1,389	13,427	3,028	1,610		
. Total Units Reimbursed/Total Projected Units	P35000000000000000000000000000000000000	33882.2	8 550	7,500	3,261	23,544	2,104	40,449	5,312	1,865		

The Division of Aging ARMS deducts reported program income from reimbursement pald to providers. Line III.D indicates the number of units that will have to be produced in addition to those stated on line III.C in order to earn the net revenues stated on line I.C. Certification:

I certify to the best of my knowledge and belief that the information included in the cost computation above is accurate and complies with all laws and regulations. I also understand that material deviations in reported cost information could limit funding, and also result in return of funds if the error or omission results by a higher than actual reported cost.

Authoritied Signatific

Title

Date

information on this form (DAAS-732A) corresponds with information stated on the Provider Services Summary (DAAS-732) as follows:

	DAAS-732A	DAAS-732
Block Grant Funding	Line LA	Col. A
Required Local Match-Cash & In-Kind	Line I.B	Col. 8
Net Service Cost	Line 1.C	Col. C
NSIP Subsidy	Line I.D	Col. O
Total Funding	L, I,C+i,D	Col. E
Projected HCCBG Reimbursed Units	Line III.C	Col. F
Total Reimbursement Rate	Line III.B.5	Col, G
Projected Total Service Units	Line III.F	CoL1

					Home an	d Community	Care Block	Grant for Ol	der Adults					
Gaston DHHS				_							DAAS-732			
						County	Funding Pla	an			County:		Gaston	
330 Dr. Martin Luther King Jr. Way				_						Budget		July 2024	through	June 2025
Gastonia, NC 28052				_	F	Provider Ser	vices Sumr	nary			Revision #:		Date:	
												The server are a proposition	and the section of the Co.	
					A i		В	С	D	Е	F .	G	H	I
	Serv. I	Delivery											n	
	(Chec	k One)		Block Gra	nt Funding		Required	N. 6	NICITO	T . 1	Projected HCCBG	Projected Reimburse	Projected HCCBG	Projected
Services	Diment	Purchase	Access	In-Home	Other	Total	Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Units	Rate	Clients	Total Units
Transportation (General)	X	Purchase	\$ 6,607	\$ -	\$ -	\$ 6,607	\$ 734		\$ -	\$ 7,341	550	\$ 13.3473	58	550
Transportation (Medical)	X		\$ 103,522	\$ -	\$ -	\$ 103,522	\$ 11,502			\$ 115,024	7,320	\$ 15.7136	280	7,500
In-Home Aide-Level I - Home Management		X	\$ 103,322	\$ 87,828	\$ -	\$ 87,828	\$ 9,759	\$ 97,587		\$ 97,587	2,917	\$ 33.4497	12	3,251
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 686,659		\$ 686,659	\$ 76,295			\$ 762,954	21,389	\$ 35.6696	175	23,544
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 23,953		\$ 23,953	\$ 2,661	\$ 26,614		\$ 26,614	715	\$ 37.2025	30	2,104
Home Delivered Meals		X	\$ -	\$ 357,921		\$ 357,921	\$ 39,769			\$ 419,308	26,700		400	40,449
Adult Day Care	Х		\$ -	\$ 102,421	\$ -	\$ 102,421	\$ 11,380	\$ 113,801	\$ -	\$ 113,801	2,284	 	450	5,312
Respite, Group	X		\$ -	\$ 7,709	\$ -	\$ 7,709	\$ 857	\$ 8,566		\$ 8,566		\$ 34.9617	51	1,855
1 Coopies, Citaly	1	[\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$ -		\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	_	s -		-
0		<u> </u>	\$ -	<u>s</u> -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	_	\$ -		-
0		<u> </u>	\$ -	s -	\$ -	\s -	\$ -	s -	s -	\$ -	-	s -		-
0			s -	\$ -	\$ -	<u>s</u> -	\$ -	s -	s -	\$ -	-	\$ -		-
														
Total			\$ 110,129	\$1,266,491	s -	\$1,376,620	\$ 152,957	\$ 1,529,577	\$ 21,618	\$1,551,195	62,121		1,456	84,565
		*******	,	1		1	1	1	1		<u> </u>	AHAS		
									V.	\$1,551,195 MM MM Authorized S	lance	Admi	nistratu	(224)
					Certificatio	n of required r	ninimum loca	ıl match availal	bility.	NMXXM	MMM	f, nor	7	·3.24
						-		simultaneousl		Authorized S	ignature, Titl	le		Date
					-	Grant Funding	-		-	Community S	Service Provi	der		
							-		٧	1,/	2K	Λ		
										//′ r	VVX	V251		472-2
1					Signature, (County Financ	e Officer	Da	ate /	Signature, Cl	airman, Boa	rd of Commi	ssioners	Date
					- '	•			/	V				

Home and Community Care Block Grant for Older Adults Outreach Methodology

July 2024 through June 2025

Outreach Methodology to Address the Service Needs of Target Population

Community Service Provider:	Gaston DHHS
County:	erce (vertexe) (vertexe) vertexe egy Gaston (vertexe) y egy (vertexe) u vertexe u

While all older adults age 60 and over are eligible for services, sec. 305(a)(2)(E) of the Older Americans Act requires programs to target services to older individuals with the greatest economic and social need, (with particular attention to low-income older adults, including low-income minority older adults, older adults with limited English proficiency, and older adults residing in rural areas). The community service provider shall specify how these service needs will be met through the services identified on the Provider Services Summary (DAAS-732). This narrative shall address outreach and service delivery methodologies that will ensure that this target population is adequately served and conform with specific objectives established by the Area Agency on Aging, for providing services to low income minority individuals. Additional pages may be used as necessary.

The Department has continued to be successful in reaching the low-income minority with services. 12% of Gaston County's 65+ population are below 100% of poverty level and an additional 24% are within 100%-199% of poverty level. According to 2022 census data, 23% of Gaston County population are age 60+ and 16% of Gaston County's population are minority. Between January 1, 2023 and December 31, 2023, the Department reached this target population as evidenced below:

	Minority At/Below Poverty Level
Transportation	41% 24%
In-Home Aide	26% 18%
Home Delivered Meals	19% 33%
Adult Day Care	75% 25%

Gaston County's 60+ rural population is estimated to be 20%. At last count, 28% of those receiving In-Home Aide services are considered rural (living outside the city limits). In addition, 29% of Home Delivered Meal recipients, 26% of Congregate Nutrition participants and 27% of Transportation riders live outside the city limits based on 2020 accounts.

Public awareness/service access efforts are on-going. In addition, other human service professionals (home health agencies, hospital discharge planners, social work staff) are in touch with both target populations (low-income minority and rural) and consistently make these individuals aware of service availability.

July 2024 through June 2025

Home and Community Care Block Grant for Older Adults Community Service Provider Standard Assurances

Gaston DHHS	agrees to provide services through the Home and
Community Care Block Grant, as specified on the I	Provider Services Summary (DAAS-732)
in accordance with the following:	

- 1. Services shall be provided in accordance with requirements set forth in:
 - a) The County Funding Plan;
 - b) The Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers; and
 - c) The Division of Aging and Adult Services Standards at

https://www.ncdhhs.gov/divisions/daas/monitoring

Community service providers shall monitor any subcontracts with providers of Block Grant services and take appropriate measures to ensure that services are provided in accordance with the aforementioned documents.

- Priority shall be given to providing services to those older persons with the greatest economic or social needs. The service needs of low-income minority elderly will be addressed in the manner specified on the <u>Outreach Methodology to Address</u> <u>Service Needs of Target Population</u> (DAAS-733).
- 3. The following service authorization activities will be carried out in conjunction with all services provided through the Block Grant:
 - a) Eligibility determination;
 - b) Client intake/registration;
 - c) Client assessment/reassessments and quarterly visits, as appropriate;
 - d) Determining the amount of services to be received by the client; and
 - e) Reviewing consumer contributions policies with eligible clients.
- 4. All licenses, permits, bonds, and insurance necessary for carrying out Block Grant Services will be maintained by the community service provider and any subcontracted providers.
- 5. As specified in 45 CFR 75, Subpart D-Post Federal Award Requirements, Procurement Standards, community service providers shall have procedures for settling all contractual and administrative issues arising out of procurement of services through the Block Grant. Community service providers shall have procedures governing the evaluation of bids for services and procedures through which bidders and contracted providers may appeal or dispute a decision made by the community service provider.
- Applicant/Client appeals shall be addressed as specified in Section 7 of the Division of Aging and Adult Services Home and Community Care Block Grant Manual for Community Service Providers.
- Community service providers are responsible for providing or arranging for the provision of required local match, as specified on the Provider Services Summary, (DAAS-732). Local match shall be expended simultaneously with Block Grant funding.
- 8. Community service providers agree to comply with audit and fiscal reporting requirements as specified in the Agreement for the Provision of County-Based Aging Services (DAAS-735).
- Compliance with Equal Employment Opportunity and Americans with Disabilities Act requirements, as specified in paragraph fourteen (14) of the Agreement for the Provision of County-Based Aging Services (DAAS-735) shall be maintained.
- 10. Providers of In-Home Aide, Home Health, Housing and Home Improvement, and Adult Day Care or Adult Day Health Care shall sign and return the attached assurance to the area agency on aging indicating that recipients of these services have been informed of their client rights, as required in Section 314 of the 2006 Amendments to the Older Americans Act (DAAS-734 Standard Assurances Regarding In-Home Client Rights).

- 11. Subcontracting All HCCBG community service providers must assure that subcontractors (for-profit and non-profit entities only) meet the following requirements:
 - a. The subcontractor has not been suspended or debarred. (N.C.G.S. §143C-6-23, 09 NCAC 03M)
 - b. The subcontractor has not been barred from doing business at the federal level.
 - c. The subcontractor is able to produce a notarized
 - "State Grant Certification of No Overdue Tax Debts."
 - d. All licenses, permits, bonds and insurance necessary for carrying out Home and Community Care Block Grant services will be maintained by both the community service provider and any subcontractors.
 - e. The subcontractor is registered as a charitable, tax-exempt (501c3) organization with the Internal Revenue Service (nonprofit subcontractors only).
- 12. Confidentiality and Security. Per the requirements in 10A NCAC 05J and Section 6 of the Home and Community Care Block Grant Procedures Manual, client information in any format and whether recorded or not shall be kept confidential and not disclosed in a form that identifies the person without the informed consent of the person or legal representative. Community service providers, including subcontractors and vendors, must adhere to all applicable federal, state and departmental requirements for protecting the security and confidentiality of client information including but not limited to appropriately restricting access, establishing procedures to reduce the risk of accidental disclosures from data processing systems, and developing a process by which the Division of Adult Aging Services is notified of suspected or confirmed security incidents and data breaches.
- 13. Record Retention and Disposition. All community service providers are responsible for maintaining custody of records and documentation to support the allowable expenditure of funds, service provision, and the reimbursement of services. Service providers must adhere to the approved record retention and disposition schedule posted at https://www.ncdhhs.gov/about/administrative-offices/office-controller/records-retention by the NC Department of Health and Human Services Controller's Office, as well as the local government schedules posted by the NC Department of Natural and Culitural Resources at https://archives.ncdcr.gov/government/local

Service providers are not authorized to destroy records related to the provision of services under this Agreement except in compliance with the approved DHHS retention and disposition schedule, which allows for the proper destruction of records based on a schedule by funding source and fiscal year. The agency agrees to comply with 07 NCAC 04M .0510 when deciding on a method of record destruction. Confidential records will be destroyed in such a manner that the records cannot be practically read or reconstructed.

Luymus-A+AS Administratur
(Date)

Standard Assurance To Comply with Older Americans Act Requirements Regarding Clients Rights For

Agencies Providing In-Home Services through the Home and Community Care Block Grant for Older Adults

As a provider of one or more of the services listed below, our agency agrees to notify all Home and Community Care Block Grant clients receiving any of the below listed services provided by this agency of their rights as a service recipient. Services in this assurance include:

- In-Home Aide
- Home Care (home health)
- Housing and Home Improvement
- Adult Day Care or Adult Day Health Care

Notification will include, at a minimum, an oral review of the information outlined below as well as providing each service recipient with a copy of the information in written form. In addition, providers of in-home services will establish a procedure to document that client rights information has been discussed with in-home services clients (e.g. copy of signed Client Bill of Rights statement).

Clients Rights information to be communicated to service recipients will include, at a minimum, the right to:

- be fully informed, in advance, about each in-home service to be provided and any change in service(s) that may affect the wellbeing of the participant;
- participate in planning and changing any in-home service provided unless the client is adjudicated incompetent;
- voice a grievance with respect to service that is or fails to be provided, without discrimination or reprisal as a result of voicing a grievance;
- · confidentiality of records relating to the individual;
- · have property treated with respect; and
- be fully informed both orally and in writing, in advance of receiving an in-home service, of the individual's rights and obligations.

Client Rights will be distributed to, and discussed with, each new client receiving one or more of the above listed services prior to the onset of service. For all existing clients, the above information will be provided no later than the next regularly scheduled service reassessment.

Agency Name:	Gaston DHHS
Name of Agency Administrator:	Lara Gurganus
Signature:	fina Gureymus
(Please return this	s form to your Area Agency on Aging and retain a copy for your files.)

CLIENT/PATIENT RIGHTS

- You have the right to be fully informed of all your rights and responsibilities as a client/patient of the program.
- 2. You have the right to appropriate and professional care relating to your needs.
- 3. You have the right to be fully informed in advance about the care to be provided by the program.
- 4. You have the right to be fully informed in advance of any changes in the care that you may be receiving and to give informed consent to the provision of the amended care.
- 5. You have the right to participate in determining the care that you will receive and in altering the nature of the care as your needs change.
- You have the right to voice your grievances with respect to care that is provided and to expect that there will be no reprisal for the grievance expressed.
- 7. You have the right to expect that the information you share with the agency will be respected and held in strict confidence, to be shared only with your written consent and as it relates to the obtaining of other needed community services.
- 8. You have the right to expect the preservation of your privacy and respect for your property.
- 9. You have the right to receive a timely response to your request for service.
- 10. You shall be admitted for service only if the agency has the ability to provide safe and professional care at the level of intensity needed.
- 11. You have the right to be informed of agency policies, changes, and costs for services.
- 12. If you are denied service solely on you inability to pay, you have the right to be referred elsewhere.
- 13. You have the right to honest, accurate information regarding the industry, agency and of the program in particular.
- 14. You have the right to be fully informed about other services provided by this agency.

Internal Consistency Checks

Review of Local Match Comparison Input Sheet vs. 732A Cash and In-Kind Totals

		Difference
Transportation (General)	Match Totals Do Not Match Difference Is>	(6)
Transportation (Medical)	Match Totals Do Not Match Difference Is>	(89)
In-Home Aide-Level I - Home Management	Match Totals Do Not Match Difference Is>	(75)
In-Home Aide-Level II - Personal Care	Match Totals Do Not Match Difference Is>	(591)
In-Home Aide-Level III - Personal Care	Match Totals Do Not Match Difference Is>	(21)
Home Delivered Meals	Match Totals Do Not Match Difference Is>	(308)
Adult Day Care	Match Totals Do Not Match Difference Is>	(88)
Respite, Group	Match Totals Do Not Match Difference Is>	(6)
	0 OK	-
	0 OK	-
	0 OK	-
	0 OK =	-
	0 OK	-
	0 OK	-

732A1 Labor Distribution Schedule Comparison of Assignable Salary To Overall Salary Entered

Total Assignable Salary and Cumulative Salary total for S $\!\varepsilon$

0 \$ -