

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5585	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
NC Human & Health Services(CACNC)	020-05-5585-0000-425139-		(27,850)
CAC NC Grant	020-05-5585-0000-560000-18521		27,850

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a NCDHHS grant that is administered by the Children's Advocacy Centers of North Carolina in the amount of \$50,000. The grant period is July 1, 2017 through June 30, 2018. Based upon an anticipated amount from NCDHHS/CACNC, \$22,150 was included in the current fiscal year's CAC budget. The difference of \$27,850 needs to be accepted and appropriated in order to expend all grant funds during this fiscal year. (No additional county funds-100% State Grant Funds.)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.