

**GASTON COUNTY BUDGET CHANGE REQUEST**

  

TO:                   Earl Mathers                                COUNTY MANAGER

  

FROM:                 4520                    DHHS-Social Services-ACCESS                    

              Dept. #                                  Department Name

  
  

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Department Director's Signature                                  Date

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	
		Resolution #	Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Departmental Chargebacks	10-4520-4521-497-000		(80,000)
Transportation of Clients	10-4520-4521-315-000		80,000

The Community Transportation Program (ACCESS) has experienced a 10% increase in demand for services in FY15-16. Due to this increase, the department has used several contracted providers to assist in meeting the demands, such as American Alternatives and GEMS. In order to cover the additional expenses, we are requesting to appropriate some of the funds from the Departmental Chargebacks account, which are additional revenues received over and above the amount that was budgeted.

County Manager/Interim Assistant County Manager	Date	Financial Operations Manager/Asst. Financial Operations Mgr.	Date
		Interim Budget Administrator	Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.