

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Finance Board Action

File #: 23-407

Commissioner Hovis - Finance (County Manager's Office) - To Approve the Carry Forward Request from County Manager's Office (\$105,547)

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Increase revenue and expense by \$105,547.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

In FY23, the County Manager's Office approved the budget for the special programs account to fund various special programs. Funds in account 1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000 (Special Programs) were not carried forward for FY24. This account was not included on the carry forward list in May, but the funds are needed as no new funds were budgeted for FY24.

The County Manager's Office requests these funds be carried forward to FY24.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

taken by th	e Board of C	omm	issio	ners as fol	lows:	A	Louis	
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson TKeigher RWorley Vote
2023-286	08/22/2023	KJ	TK	А	А	А	Α	A A U

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action

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GASTON COUNTY										
	BUDGET CHANGE REQUEST (BCR)									
то:	Dr. Kim S. Eagle, County Manager									
FROM:	4130 FINANCE]								
	Dept. Code Department Name									
	TIFFANY MURRAY 8/9/2023									
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Additional Approp *Requires resolution by the Bo	riation of Funds*								
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXX-XXXXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000								
Special Programs Fund Balance Appropriated	1000-NDP-000-00000-SpcPrg-0000000-0000-01-560000- 1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 105,547.00 \$ (105,547.00)								
		\$ (105,547.00)								
	Check cell- Amounts must sum to \$0	\$.								
** Decreases in expenditures and increases in reve funds require inter-fund transfer accounts.	nue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Pl	ease note that transfers between								
JUSTIFICATION FOR REQUEST:										
This account was not on the carry for and the FY23 balance is needed as no	ward list that was sent to the Board in May. However, this account is used to fu o new funds were budgeted in FY24.	nd special programs								