

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CES NC Cooperative Extension
Dept. Code Department Name

Jonette Mungo 03/20/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Coop Extn Programs	1000-CES-000-00000-HghGrd-0000000-0000-07-430011-										[8,340]
Program Supplies	1000-CES-000-00000-HghGrd-0000000-0000-07-520002-										5,520
Other Services	1000-CES-000-00000-HghGrd-0000000-0000-07-530015-										1,620
Food and Provisions	1000-CES-000-00000-HghGrd-0000000-0000-07-520005-										1,200

JUSTIFICATION FOR REQUEST:

This request is to allocate \$8340 in funding from Kintegra to support Cooperative Extension's Highland Youth Garden and Entrepreneur Incubator program. The funds provide program supplies, food for the nutritional education components, and a stipend for youth who complete the entrepreneur tract of the program. No county funds are being used in this project. The Highland Youth Garden and Entrepreneur Incubator program gives youth hands-on gardening skills, teaches them skills in preparing and selecting healthy foods, and teaches them business management skills through the creation of value added agriculture products.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.