



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Cooperative Extension Board Action

File #: 19-233

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate \$12,662 in Extension Fees and Donations (Registration - \$9,601; Donations - \$3,061)

### STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2130

### BUDGET IMPACT

Increase revenues by \$12,662 and appropriate \$12,662 into Special Programs account. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

This request is to accept and appropriate the following fees and donations into Cooperative Extension special program accounts:

- 4-H fees for 2019 Summer Camps (\$5,127)
- Master Gardener and FCS training fees (\$3,924)
- Donations for Extension's 2019 Somethin' Pumpkin Event (\$3,061)
- Fees paid by Schools for Extension's Healthy Harvest gardening program (\$550)

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2019-174	06/25/2019	TK	AF	AB	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension  
Dept. # Department Name

David Fogarty 5/23/2019  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
4-H Local Programs	010-07-4950-4952-410009-16276	[5,127]
4-H Programs	010-07-4950-4952-560000-16276	5,127
Fee Based Prog:Food/Supplies	010-07-4950-4950-415013-15226	[3,924]
Fee Based Prog:Food/Supplies	010-07-4950-4950-560000-15226	3,924
Something Pumpkin	010-07-4950-4950-415013-17272	[3,061]
Something Pumkin	010-07-4950-4950-560000-17272	3,061
Healthy Harvest	010-07-4950-4950-415013-18134	[550]
Healthy Harvest	010-07-4950-4950-560000-18134	550

### JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate the following fees and donations into Cooperative Extension special program accounts:

- 4-H fees for 2019 Summer Camps (\$5,127)
- Master Gardener and FCS training fees (\$3,924)
- Donations for Extension's 2019 Somethin' Pumpkin Event (\$3,061)
- Fees paid by Schools for Extension's Healthy Harvest gardening program (\$550)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.