GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: SWS-380 (Dept. Code) — Solid Waste and Environmental Svcs (Department Name)

Daniel K. Ziehm, PE (Department Director) — 01/15/2026 (Date)

REQUEST TYPE:

- ☑ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☐ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Future Capital Expenditures	6000-SWS-380-00000-000000-0000000-0000-08-540009-21012	$ (352,000.00)
Buffer Prop Acquisition - Land	6000-SWS-380-00000-000000-0000000-0000-08-540004-BfPrp	$ 22,322.00
Buffer Prop Acquisition - Bldg	6000-SWS-380-00000-000000-0000000-0000-08-540005-BfPrp	$ 322,678.00
ProfSvcs:CaptlProj-BufferPropA	6000-SWS-380-00000-000000-0000000-0000-08-540016-BfPrp	$ 7,000.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This Budget Change Request transfers available funds from the Future Capital Expenditures acount into the Buffer Property Acquisition accounts to purchase buffer property located at 1443 Alexis - High Shoals Road, Dallas, NC 28034 (PID 200980). No additional appropriations of funds is required due to this Budget Change Request.