



**RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS**

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project; and,

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the first tranche in the amount of \$21,806,063 of CSLRF funds. The total allocation is \$43,612,126, with the remainder to be distributed to the County within 12 months. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-340	12/14/2021	BH	CB	A	A	A	A	A	AB	A	U

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**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

CSLRF Project \$43,612,126\*

Project Allocations

- FJC Program Project \$ 616,366 - Approved 9/28/2021
- **Grants Manager Position \$ 535,159 (BCR Attached) - 12/14/2021**

Remaining Available CSLRF Project \$42,460,601

[\*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

**Section 3:** The following revenues are anticipated to be available to complete the project:

CSLRF Funds \$43,612,126

- ARPA: Family Justice Center \$ 616,366 - Approved 9/28/2021
- **Grants Manager Position \$ 535,159 - 12/14/2021**

Remaining Available CSLRF Project \$42,460,601

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

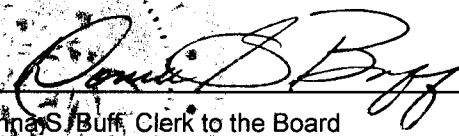
**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

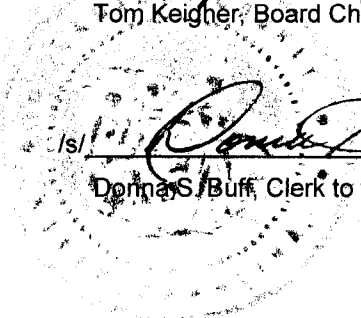
**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

**Section 7:** This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 14<sup>th</sup> day of December, 2021.

/s/   
Tom Keigher, Board Chair

/s/   
Dornia S. Buff, Clerk to the Board



## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance  
Dept. # Department Name

Tiffany Murray 10/26/2021  
Department Director's Name Date

**TYPE OF REQUEST:**

- |  |   |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds *             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u>              |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Continued on Page 2		

**JUSTIFICATION FOR REQUEST:**

To appropriate American Rescue Plan Act of 2021 CSLRF funds to hire personnel, specifically a Grants Manager project 22528. The Grants Manager will work to administer the ARPA funds, including reviewing potential projects for eligibility, financial reporting, compliance reporting.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

# Gaston County Budget Change Request

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## ARPA -Grants Manager Request

ARPA: Grants Manager	010-01-4130-4135-420000-22528	(535,159)
Salaries: ARPA Grants Mgr	010-01-4130-4135-510001-22528	371,640
FICA: ARPA Grants Mgr	010-01-4130-4135-510100-22528	28,430
Retirement: ARPA Grants Mgr	010-01-4130-4135-510101-22528	46,007
Health Insurance: ARPA Grants Mgr	010-01-4130-4135-510103-22528	57,500
Unemployment	010-01-4130-4135-510104-22528	1,000
Dental Insurance: ARPA Grants Mgr	010-01-4130-4135-510108-22528	1,500
Life Insurance: ARPA Grants Mgr	010-01-4130-4135-510109-22528	1,000
401K Contrib: ARPA Grants Mgr	010-01-4130-4135-510102-22528	18,582
Mileage Reimb: ARPA Grants Mgr	010-01-4130-4135-520010-22528	2,500
Employee Training: ARPA Grants Mgr	010-01-4130-4135-520011-22528	5,000
Furn/Equip<\$5,000: ARPA Grants Mgr	010-01-4130-4135-540001-22528	2,000
		<b>535,159</b>



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Finance Board Action

File #: 21-400

Commissioner Hovis - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264 to Approve and Appropriate Project Funding for a Grants Manager for five years (**\$535,159**)

### STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

### BUDGET IMPACT

Increase revenues and expenses in General Fund \$535,159.

### BUDGET ORDINANCE IMPACT

Minimal change to the budget ordinance.

### BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021. This Board Action, if approved, amends Section 2 of the Gaston County ARPA Grant Project Ordinance and accepts and appropriates funds for the following project:

1. **Grants Manager (\$535,159):** to manage and oversee ARPA project funding for 5 years.

### POLICY IMPACT

N/A

### ATTACHMENTS

- Amended ARPA Grant Project Ordinance 2021-264; Grants Manager: Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE  
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NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhilbeck	RMorley	Vote
2021-340	12/14/2021	BH	CB	A	A	A	A	A	AB	A	U

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