GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

GRT	Grants Development & Oversight
Dept. Code	Department Name

Pat Laws	12/5/25
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Federal Grant Rev-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-410000-G0165	$ (100,000.00)
Salaries-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-510001-G0165	$ 77,126.39
FICA-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-510100-G0165	$ 3,634.65
Retirement-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-510101-G0165	$ 11,090.88
Health Insur-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-510103-G0165	$ 8,114.88
Life Insur-FY26 VAWA DA	1000-CSS-291-29101-000000-Year001-0000-05-510105-G0165	$ 33.20
		$ 0.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Grant funding will support salary and partial benefits for the Court Programs Coordinator. The Court Programs Coordinator will collaborate with the Gaston County District Attorney's Office to provide court guidance, emotional support, safety planning, and resource referrals, empowering victims through the justice process. The required 25% match will be covered by portions of the Assistant District Attorney's salaries, who will be working alongside the Court Programs Coordinator.