



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 25-046

Commissioner Brown - DHHS - Social Services Division (ACCESS) - To Accept and Appropriate NCDOT Grant Funds for the FY25 Bus and Bus Facility Program NCDOT/PTD (5311) Community Transportation Program **(\$1,918,400 Including \$191,840 Local Match)**

STAFF CONTACT

Michael Coone - Social Service Assistant Director - 704-862-6640

BUDGET IMPACT

Community Investment Fund: Increase federal revenue by \$1,534,720, state revenue by \$191,840 and local matching funds from fund balance appropriated revenue by \$191,840. Increase transfers out (expenditures) by \$1,918,400.

General Government Capital Fund: Increase transfers in (revenue) by \$1,918,840. Increase capital expenditures by \$1,918,400.

This contract will end on June 30, 2025.

BACKGROUND

The North Carolina Department of Transportation Public Transportation Division affords each community transportation system the opportunity to apply for administrative, operating, and capital grant funding. On May 1, 2024, the North Carolina Board of Transportation approved funds in the amount of \$1,918,400 Section 5339 Bus and Bus Facility Program. The approved project capital budget is to provide funding for the purchase of vehicles for the transportation program.

The approval to submit the FY25 Application for these funds was approved by BOC on Board Action #2023-296 on September 26, 2023.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-012	01/28/2025	AF	SS	A	A	AB	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

[illegible]

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The North Carolina Dept of Transportation has awarded Central Transportation a capital grant in the amount of \$1,918,400 to purchase buses and vans for transportation of clients.