

Gaston County

Gaston County Board of Commissioners www.gastongov.com

DHHS - Social Services Division Board Action

File #: 25-046

Commissioner Brown - DHHS - Social Services Division (ACCESS) - To Accept and Appropriate NCDOT Grant Funds for the FY25 Bus and Bus Facility Program NCDOT/PTD (5311) Community Transportation Program (\$1.918.400 Including \$191,840 Local Match)

STAFF CONTACT

Michael Coone - Social Service Assistant Director - 704-862-6640

BUDGET IMPACT

Community Investment Fund: Increase federal revenue by \$1,534,720, state revenue by \$191,840 and local matching funds from fund balance appropriated revenue by \$191,840. Increase transfers out (expenditures) by \$1,918,400.

General Government Capital Fund: Increase transfers in (revenue) by \$1,918,840, Increase capital expenditures by \$1,918,400.

This contract will end on June 30, 2025.

BACKGROUND

The North Carolina Department of Transportation Public Transportation Division affords each community transportation system the opportunity to apply for administrative, operating, and capital grant funding. On May 1, 2024, the North Carolina Board of Transportation approved funds in the amount of \$1,918,400 Section 5339 Bus and Bus Facility Program. The approved project capital budget is to provide funding for the purchase of vehicles for the transportation program.

The approval to submit the FY25 Application for these funds was approved by BOC on Board Action #2023-296 on September 26, 2023.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

	. Buff, Clerk t ne Board of C			nty Commi	ssion, do h	ereby certify	y that the	(4	true and correct copy of action
NO.	DATE	M1	M2	JBailey	CBrown	CCloninger		BHOVIS	TKeigher SShehan Vote
2025-012	01/28/2025	AF	ss	Α	Α	АВ	Α	Α	, A U
DISTRIBU									

GASTON COUNTY											
BUDGET CHANGE REQUEST (BCR)											
то:	Matthew Rhoten, County Manager										
	DSS Social Services/ACCESS										
FROM:	Dept. Code Department Name										
	Michael Coone 1/21/25										
	Department Director Date										
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners										
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**									
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj										
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00									
FY25 CT Capital- Fed rev	4000-CSS-290-29001-000000-0000000-0000-05-410000-G0140	\$ (1,534,720.00)									
FY25 CT Capital- State rev	4000-CSS-290-29001-000000-0000000-000-05-410001-G0140	\$ (191,840.00)									
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (191,840.00)									
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 1,918,400.00									
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (1,918,400.00) \$ 1,918,400.00									
FY25 CT Capital- Motor Vehicles	4005-CSS-290-29001-000000-0000000-0000-05-540003-G0140	\$ 1,918,400.00									
100 to											

** Decreases in expenditures and increases in revenue accounts between funds require inter-fund transfer accounts.	require brackets. Increases in expenditures and decreases in revenue do not require brackets. Ple	sase note that transfers									
JUSTIFICATION FOR REQUEST:											
The North Carolina Dept of Transportation has award	led Central Transportation a capital grant in the amount of \$1,918,400 vans for transportation of clients.	to purchase buses and									