

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 10/02/18
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only</small> (See Note Below)
CVA:Enhanced Response to Opioid Crisis	020-05-5491-0000-420000-19547	(\$239,609)
OJP Counseling Center-Salaries	020-05-5491-0000-510001	\$140,772
OJP Counseling Center-FICA	020-05-5491-0000-510100	\$10,770
OJP Counseling Center-Retirement	020-05-5491-0000-510101	\$11,365
OJP Counseling Center-Hospitalization	020-05-5491-0000-510103	\$36,750
OJP Counseling Center-Unemployment Ins	020-05-5491-0000-510104	\$800
OJP Counseling Center-Equip./Furniture	020-05-5491-0000-540001	\$32,410
OJP Counseling Center-Office Supplies	020-05-5491-0000-520001	\$500
OJP Counseling Center-Program Supplies	020-05-5491-0000-520002	\$5,252
OJP Counseling Center-Printing	020-05-5491-0000-520013	\$990

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a grant in the amount of \$708,279 (3 year duration) to provide direct services to children who have been impacted by the opioid crisis. The Gaston County project will bring together multiple county entities, substance abuse treatment providers, law enforcement, Courts, health care providers, and the faith-based community to collaborate in providing a seamless and integrated system of referrals and services for children who have been victimized by the opioid crisis in this County. No additional county funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.