

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Hope United Survivor Network Board Action

File #: 23-393

Commissioner Brown - DHHS - Community Support Services (Hope United Survivor Network) - Transfer Funds from the General Fund, FVSPA ARP Supplemental Account, to Reimburse the General Government Capital Fund for the Purchase of the Outreach Vehicle for The Cathy Mabry Cloninger Center (\$4,803)

STAFF CONTACT

Gregory Grier - Community Support Services (Hope United Survivor Network) - 704-862-6735

BUDGET IMPACT

Transfer \$4,803 from the General Fund to the General Government Capital Fund, via the Community Investment Fund. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

Hope United Survivor network was approved by the NC Department of Administration for \$41,803 to purchase a vehicle for community outreach and education events as well as client transportation needs. The difference of \$4,803 needed for the purchase was in a non-capital account and needed to be transferred to a capital account for the purchase. Due to time restraints, the additional \$4,803 was borrowed from an existing capital account and needs to be transferred back to reimburse.

Approval of this Board Action and BCR authorizes the transfer of \$4,803 budgeted in the General Fund, FVSPA ARP Supplemental Transitional Housing account, to the General Government Capital Fund to reimburse for the purchase of an outreach vehicle for the Cathy Mabry Cloninger Center.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

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	. Buff, Clerk t ne Board of C					reby cer	tify that the	above is a true and correct copy of actio
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson TKeigher RWorley Vote
2023-277	08/22/2023	KJ	TK	Α	Α	Α	Α	A A A U
DISTRIBL	JTION:						•	

GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Dr. Kim S. Eagle, County Manager									
FROM:	5810 CSS - Hope United Survivor Network]								
	Dept. Code Department Name									
	Gregory Grier 8/2/2023]								
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Additional Appropriation of Funds* Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners									
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only								
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXX-XXXX	Ex. (\$5,000)								
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000								
Transitional Hsg: FVSPA Supplmnt	1000-CSS-291-29102-000000-0000000-05-530053-AG012	\$ (4,803.00)								
Motor Vehicles	4005-NDP-000-00000-Annual-PayAsGo-0000-01-540003	\$ 4,803.00								
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 4,803.00								
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (4,803.00)								
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 4,803.00								
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (4,803.00)								
** Decreases in expenditures and increases in reven funds require inter-fund transfer accounts.	Check cell- Amounts must sum to \$0 ue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Pl	·								
JUSTIFICATION FOR REQUEST:		,								
This BCR transfers \$4,803.00 from the	General Fund, FVSPA ARP Supplemental Grant, to the General Government Ca is that were used to purchase for the outreach vehicle for The Cathy Mabry Clo									