



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 18-411

Commissioner Worley - Finance - To Appropriate Juvenile Justice and Delinquency Prevention Grant Funds Out of Fund Balance in Order to Refund the State for Unspent Funds in Fiscal Year 2017/2018 **(\$78)**

STAFF CONTACT

Linda Grimsley - Finance Department - 704-866-3035

BUDGET IMPACT

Appropriation of \$78 from fund Balance into JCPC Administration project

BUDGET ORDINANCE IMPACT

There is minimal impact to the current budget ordinance

BACKGROUND

Each year the County receives grant funds for various juvenile crime prevention programs within the County. For fiscal year 2018, the County is required to return \$77.24 of the grant funds received for JCPC Administration. These funds were unspent at June 30, 2018 and reverted into fund balance at the close of the fiscal year. The funds cannot be carried forward and must be returned to the NC Department of Public Safety. This Board Action appropriates \$78 out of fund balance in order to submit the refund.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillbeck	RWorley	Vote
2018-271	11/13/2018	RW	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4130 Finance
 Dept. # Department Name

Linda Grimsley 10/28/18
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
JCPC Administration Fund Balance Appropriated	010-05-5830-0000-560010-18534 010-99-9900-0000-490000	78 (78)

JUSTIFICATION FOR REQUEST:

To appropriate funds out of fund balance in order to refund the NC Department of Public Safety for FY2018 unspent Juvenile Justice and Delinquency Prevention grant funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.