



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 18-269

Commissioner Brown - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Bryant Morehead - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-183	07/24/2018	TP	RW	AB	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 24, 2018 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/01/2018	GEMS	010-02-4372-0000-520017-	D	\$10
06/01/2018		010-02-4372-0000-520001-	C	\$10
06/04/2018	Health	011-05-5119-0000-560000-18516	C	\$17,480
06/04/2018		011-05-5119-0000-560000-18146	D	\$17,480
06/05/2018	Health	011-05-5114-5125-520002-	C	\$400
06/05/2018		011-05-5114-5125-530023-	D	\$400
06/05/2018	911/Comm	010-02-4311-0000-530023-	C	\$1,000
06/05/2018		010-02-4311-0000-530010-	D	\$1,000
06/06/2018	DSS	020-05-5660-0000-520004-	C	\$2,000
06/06/2018		020-05-5660-0000-530010-	D	\$2,000
06/06/2018		010-01-4521-0000-510001-	C	\$24,500
06/06/2018		010-01-4521-0000-560001-	D	\$24,500
06/06/2018	EDC	010-07-4920-4920-530015-	C	\$68
06/06/2018		010-07-4920-4920-530030-	D	\$68
06/06/2018	Parks	010-04-6120-0000-520001-	C	\$35
06/06/2018		010-04-6120-0000-530000-	D	\$35
06/06/2018		010-04-6130-0000-520001-	C	\$25
06/06/2018		010-04-6130-0000-530000-	D	\$25
06/07/2018	EDC	010-07-4920-4920-530030-	C	\$77
06/07/2018		010-07-4920-4920-530023-	D	\$77
06/07/2018	IT	010-01-4210-0000-530002-	C	\$3,426
06/07/2018		010-01-4210-0000-530003-	D	\$3,426
06/07/2018	Tax	010-01-4140-0000-520001-	C	\$350
06/07/2018		010-01-4140-0000-530023-	D	\$350
06/07/2018		010-01-4140-0000-520001-	C	\$3,800
06/07/2018		010-01-4140-0000-520011-	D	\$3,800
06/07/2018		010-01-4140-0000-530015-	D	\$2,000
06/07/2018		010-01-4140-0000-520005-	C	\$1,500
06/07/2018		010-01-4140-0000-520014-	C	\$500
06/08/2018	ACE	010-02-4380-0000-560000-18074	C	\$6,000
06/08/2018		010-02-4380-0000-520004-	D	\$5,000
06/08/2018		010-02-4380-0000-530015-	D	\$1,000
06/11/2018	Fire Marshal	010-02-4340-0000-520002-	C	\$231
06/11/2018		010-02-4340-0000-520010-	D	\$231
06/11/2018	GEMS	010-02-4370-0000-540001-	D	\$36,000
06/11/2018		010-02-4370-0000-530015-	C	\$36,000
06/11/2018	Sheriff	010-02-4315-4315-530030-	C	\$1,000
06/11/2018		010-02-4315-4315-520011-	D	\$1,000
06/11/2018		010-02-4315-4315-530030-	C	\$5,000
06/11/2018		010-02-4315-4315-520001-	D	\$5,000
06/11/2018		010-02-4315-4315-530030-	C	\$1,000
06/11/2018		010-02-4315-4315-520012-	D	\$1,000
06/11/2018		010-02-4315-4315-530010-	C	\$7,000
06/11/2018		010-02-4315-4315-520005-	D	\$7,000
06/11/2018		010-02-4315-4315-540002-	C	\$8,000
06/11/2018		010-02-4315-4315-530023-	D	\$8,000
06/11/2018		010-02-4315-4315-540002-	C	\$19,500
06/11/2018		010-02-4315-4315-540001-	D	\$19,500
06/11/2018		010-02-4315-4315-530010-	C	\$8,500
06/11/2018		010-02-4315-4315-520006-	D	\$8,500
06/11/2018	Parks	010-01-4261-0000-530023-	C	\$3,500
06/11/2018		010-01-4261-0000-520007-	D	\$3,500
06/11/2018	Sheriff	010-02-4315-4323-520007-	C	\$1,500
06/11/2018		010-02-4315-4323-520017-	D	\$1,500
06/12/2018	Elections	010-01-4170-0000-530041-	C	\$11,107
06/12/2018		010-01-4170-0000-540002-	D	\$11,107
06/13/2018	Public Works	027-01-4265-4260-540002-17198	C	\$1,752
06/13/2018		027-01-4265-4260-530012-	D	\$1,752
06/14/2018	Health	011-05-5110-0000-510003-	D	\$2
06/14/2018		011-05-5110-0000-510101-	C	\$2

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/14/2018	Health	011-05-5113-5120-510003-	D	\$7
06/14/2018		011-05-5113-5120-510101-	C	\$7
06/14/2018		011-05-5115-0000-510003-	D	\$60
06/14/2018		011-05-5115-0000-510101-	C	\$60
06/14/2018		011-05-5119-0000-510003-	D	\$336
06/14/2018		011-05-5119-0000-510101-	C	\$336
06/14/2018	Landfill	060-08-4720-0000-530013-	C	\$30,000
06/14/2018		060-08-4720-0000-530015-	D	\$30,000
06/14/2018		060-08-4720-0000-530010-	C	\$10,000
06/14/2018		060-08-4720-0000-530012-	D	\$10,000
06/14/2018	Manager	010-01-4120-0000-530015-	C	\$2,000
06/14/2018		010-01-4120-0000-520011-	D	\$2,000
06/14/2018	Bldg Insp	012-02-4350-0000-540001-	C	\$1,500
06/14/2018		012-02-4350-0000-520011-	D	\$1,500
06/15/2018	GEMS	010-02-4372-0000-530040-	D	\$8,500
06/15/2018		010-02-4372-0000-530029-	C	\$8,500
06/15/2018		010-02-4370-0000-520006-	D	\$7,300
06/15/2018		010-02-4370-0000-520014-	C	\$3,800
06/15/2018		010-02-4370-0000-520001-	C	\$3,500
06/15/2018		010-02-4372-0000-520017-	D	\$69
06/15/2018		010-02-4372-0000-520001-	C	\$69
06/15/2018	Parks	010-01-4261-0000-530004-	C	\$11,400
06/15/2018		010-01-4261-0000-530023-	D	\$11,400
06/18/2018	Public Works	010-01-4265-4265-530010-	C	\$2,500
06/18/2018		010-01-4265-4260-530013-	D	\$2,500
06/19/2018	Health	011-05-5114-5125-510002-	D	\$107
06/19/2018		011-05-5114-5125-510101-	C	\$107
06/19/2018		011-05-5117-0000-510002-	D	\$40
06/19/2018		011-05-5117-0000-510101-	C	\$40
06/19/2018	Planning	010-04-6140-0000-560000-	C	\$199
06/19/2018		010-04-6140-0000-560000-	D	\$199
06/20/2018	Parks	010-01-4261-0000-530004-	C	\$62
06/20/2018		010-01-4261-0000-520006-	D	\$62
06/20/2018	Health	011-05-5110-0000-540001-	D	\$130
06/20/2018		011-05-5110-0000-520014-	C	\$130
06/21/2018	Library	010-04-6110-6113-520007-	C	\$250
06/21/2018		010-04-6110-6113-520010-	C	\$100
06/21/2018		010-04-6110-6113-530002-	C	\$1,300
06/21/2018		010-04-6110-6113-530004-	C	\$400
06/21/2018		010-04-6110-6113-530023-	C	\$550
06/21/2018		010-04-6110-6113-530000-	D	\$2,600
06/21/2018	Library	010-04-6110-6110-510104-	D	\$115
06/21/2018		010-04-6110-6112-510003-	D	\$2,929
06/21/2018		010-04-6110-6110-510003-	C	\$1,861
06/21/2018		010-04-6110-6113-510003-	C	\$8
06/21/2018		010-04-6110-6110-510001-	C	\$1,174
06/21/2018		010-04-6110-6110-530030-	D	\$148
06/21/2018		010-04-6110-6112-530030-	D	\$1,261
06/21/2018		010-04-6110-6113-530030-	D	\$2,186
06/21/2018		010-04-6110-6112-530029-	C	\$3,594
06/21/2018	Health	011-05-5117-0000-520013-	D	\$500
06/21/2018		011-05-5117-0000-520002-	C	\$500
06/21/2018	Parks	010-04-6120-0000-530038-	C	\$180
06/21/2018		010-04-6120-0000-520001-	D	\$180
06/25/2018	Sheriff	010-02-4315-4315-510001-	C	\$1,398,601
06/25/2018		010-02-4315-4323-510001-	D	\$1,142,601
06/25/2018		010-02-4315-4315-510002-	D	\$80,000
06/25/2018		010-02-4315-4323-510002-	D	\$165,000
06/25/2018		010-02-4315-4323-510003-	D	\$11,000
06/25/2018		010-02-4315-4315-510100-	C	\$82,000
06/25/2018		010-02-4315-4323-510100-	D	\$82,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/25/2018	Sheriff	010-02-4315-4315-510101-	C	\$96,200
06/25/2018		010-02-4315-4323-510101-	D	\$65,000
06/25/2018		010-02-4315-4323-510104-	D	\$8,200
06/25/2018		010-02-4315-4323-510102-	D	\$23,000
06/25/2018		010-02-4315-4315-510102-	C	\$55,000
06/25/2018		010-02-4315-4323-510102-	D	\$55,000
06/26/2018	Bldg Insp	012-02-4350-0000-530002-	D	\$2,164
06/26/2018		012-02-4350-0000-530029-	C	\$2,164
06/26/2018	Parks	010-01-4261-0000-520002-	C	\$1,100
06/26/2018		010-01-4261-0000-520007-	D	\$1,100
06/27/2018	Tax	010-01-4140-0000-560000-18105	C	\$113
06/27/2018		010-01-4140-0000-560000-18106	D	\$15
06/27/2018		010-01-4140-0000-560000-18107	D	\$98
06/27/2018	911/Comm	010-02-4311-0000-510001-	C	\$25,000
06/27/2018		010-02-4311-0000-510002-	D	\$25,000
06/27/2018		010-02-4311-0000-530023-	C	\$200
06/27/2018		010-02-4311-0000-510003-	D	\$200
06/27/2018		010-02-4311-0000-530023-	C	\$1,600
06/27/2018		010-02-4311-0000-510104-	D	\$1,600
06/27/2018		010-02-4311-0000-530023-	C	\$250
06/27/2018		010-02-4311-0000-510102-	D	\$250
06/27/2018	DSS	020-05-4827-0000-510001-	C	\$130
06/27/2018		020-05-4827-0000-510104-	D	\$130
06/27/2018		020-05-4790-0000-510001-	C	\$16,000
06/27/2018		020-05-4790-0000-510104-	D	\$16,000
06/27/2018		020-05-5585-0000-510001-	C	\$350
06/27/2018		020-05-5585-0000-510104-	D	\$350
06/27/2018		020-05-5623-0000-510101-	C	\$110
06/27/2018		020-05-5623-0000-510104-	D	\$110
06/27/2018		020-05-5640-0000-510001-	C	\$250
06/27/2018		020-05-5640-0000-510104-	D	\$250
06/27/2018		020-05-5660-0000-510001-	C	\$250
06/27/2018		020-05-5660-0000-510104-	D	\$250
06/27/2018		020-05-4790-0000-510001-	C	\$1,500
06/27/2018		020-05-4790-0000-510003-	D	\$1,500
06/27/2018	EDC	010-07-4920-4920-530015-	C	\$200
06/27/2018		010-07-4920-4920-510104-	D	\$200
06/27/2018		010-07-4920-4920-530015-	C	\$400
06/27/2018		010-07-4920-4920-510003-	D	\$400
06/27/2018	DSS	010-01-4521-0000-510001-	C	\$3,000
06/27/2018		010-01-4521-0000-510002-	D	\$3,000
06/27/2018		010-01-4521-0000-520007-	C	\$300
06/27/2018		010-01-4521-0000-520001-	D	\$300
06/27/2018	GEMS	010-02-4370-0000-520007-	C	\$2,600
06/27/2018		010-02-4370-0000-530010-	D	\$2,600
06/27/2018	Police	010-02-4310-4310-510002-	D	\$90,000
06/27/2018		010-02-4310-4310-510001-	C	\$90,000
06/27/2018		010-02-4310-4310-510003-	D	\$18,000
06/27/2018		010-02-4310-4310-510001-	C	\$18,000
06/27/2018	Sheriff	010-02-4315-4323-520013-	C	\$1,000
06/27/2018		010-02-4315-4323-520007-	D	\$1,000
06/27/2018		010-02-4315-4315-540002-	C	\$10,790
06/27/2018		010-02-4315-4323-530023-	C	\$10,969
06/27/2018		010-02-4315-4315-520007-	C	\$1,741
06/27/2018		010-02-4315-4315-530029-	D	\$23,500
06/28/2018	Health	011-05-5111-0000-510101-	D	\$2,000
06/28/2018		011-05-5111-0000-510104-	D	\$125
06/28/2018		011-05-5111-0000-510100-	C	\$2,125
06/28/2018		011-05-5112-5117-510104-	D	\$250
06/28/2018		011-05-5112-5117-510101-	C	\$250
06/28/2018		011-05-5115-0000-510104-	D	\$700

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/28/2018	Health	011-05-5115-0000-510101-	C	\$700
06/28/2018		011-05-5116-5133-510104-	D	\$350
06/28/2018		011-05-5116-5133-510101-	C	\$350
06/28/2018		011-05-5114-5125-510001-	D	\$4,000
06/28/2018		011-05-5114-5125-510104-	D	\$700
06/28/2018		011-05-5114-5125-510100-	C	\$700
06/28/2018		011-05-5114-5125-510101-	C	\$4,000
06/28/2018		011-05-5121-0000-510104-	D	\$325
06/28/2018		011-05-5121-0000-510101-	C	\$325
06/28/2018		011-05-5119-0000-510104-	D	\$500
06/28/2018		011-05-5119-0000-510101-	C	\$500
06/28/2018	Reg of Deeds	010-01-4180-0000-510003-	D	\$700
06/28/2018		010-01-4180-0000-510104-	D	\$51
06/28/2018		010-01-4180-0000-530023-	C	\$751
06/29/2018	T&T	022-07-4921-0000-520006-	C	\$1,500
06/29/2018		022-07-4921-0000-530013-	D	\$1,500
06/29/2018	911/Comm	010-02-4311-0000-530010-	D	\$500
06/29/2018		010-02-4311-0000-530023-	C	\$500