

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5622 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 1/31/2022

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Home/Community Block Grant Fed	020-05-5600-0000-425006-	(\$68,657)
Home/Community Block Grant State	020-05-5600-0000-425063-	(\$13,735)
Transfer from General Fund	020-98-9800-0000-480010-	(9,155)
Nutrition- Other Services	020-05-5622-0000-530015-	\$91,547
Fund Balance Appropriated	010-99-9900-0000-490000-	(9,155)
Transfer to Public Assistance	010-98-9800-0000-580020-	9,155

JUSTIFICATION FOR REQUEST:

Gaston County has been approved to receive \$1,169,000 in Home and Community Care Block Grant funding for FY2021-2022 to provide support services to older adults. Included in this funding plan are Nutrition Services Program-Home Delivered Meals funds. We recently received notification that the County will receive an additional allocation of \$82,392 for meal costs for the Home Delivered Meals program. We are requesting to appropriate this additional funding into the FY2021-2022 budget. There is a 10% County requirement for these funds, which will be an additional \$9,155 of County funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.