



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 22-220

Commissioner Brown - DHHS (Social Services Division) - To Approve the FY2022-2023 Home and Community Care Block Grant (HCCBG) Funding Plan

### STAFF CONTACT

Lara Gurganus - Adult and Aging Administrator - 704-862-7663

### BUDGET IMPACT

Item is budgeted in the FY22-23 Budget.

### BUDGET ORDINANCE IMPACT

No funding appropriated herein.

### BACKGROUND

Gaston County will receive \$1,321,780 in Home and Community Care Block Grant funds for FY2022-2023 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on March 8, 2022 to approve the best use of these funds, which allocates funds as follows: In-Home Aide, \$687,327; Congregate Nutrition, \$118,960; Home Delivered Meals, \$356,881; Transportation, \$118,960; and Adult Day Care, \$39,652. The Gaston County Health and Human Services Board reviewed the plan and voted on May 5, 2022 recommending approval of the FY2022-2023 funding plan. The allocation of this funding, as well as the County's required match, is included in the Department of Health and Human Services FY2022-2023 Budget. (Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)

### POLICY IMPACT

N/A

### ATTACHMENTS

FY2022-2023 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | AFraley | BHovis | KJohnson | TKeigher | TPhilbeck | RWorley | Vote |
|----------|------------|----|----|--------|---------|--------|----------|----------|-----------|---------|------|
| 2022-185 | 06/28/2022 | RW | TP | A      | AB      | A      | A        | A        | A         | A       | U    |

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**Home and Community Care Block Grant for Older Adults**

Gaston DHHS  
 330 Dr. Martin Luther King Jr. Way  
 Gastonia, NC 28052

**County Funding Plan**

**Provider Services Summary**

DAAS-732

County: Gaston

Budget Period: July 2022 through June 2023

Revision #: Date:

| Services                               | Serv. Delivery |          | A                   |             |            |             | B                          | C                   | D               | E                | F                           | G                              | H                             | I                        |
|----------------------------------------|----------------|----------|---------------------|-------------|------------|-------------|----------------------------|---------------------|-----------------|------------------|-----------------------------|--------------------------------|-------------------------------|--------------------------|
|                                        | (Check One)    |          | Block Grant Funding |             |            |             | Required<br>Local<br>Match | Net Service<br>Cost | NSIP<br>Subsidy | Total<br>Funding | Projected<br>HCCBG<br>Units | Projected<br>Reimburse<br>Rate | Projected<br>HCCBG<br>Clients | Projected<br>Total Units |
|                                        | Direct         | Purchase | Access              | In-Home     | Other      | Total       |                            |                     |                 |                  |                             |                                |                               |                          |
| Transportation (General)               | X              |          | \$ 35,688           | \$ -        | \$ -       | \$ 35,688   | \$ 3,965                   | \$ 39,653           | \$ -            | \$ 39,653        | 2,889                       | \$ 13.7252                     | 120                           | 2,900                    |
| Transportation (Medical)               | X              |          | \$ 83,272           | \$ -        | \$ -       | \$ 83,272   | \$ 9,252                   | \$ 92,524           | \$ -            | \$ 92,524        | 6,881                       | \$ 13.4455                     | 200                           | 6,900                    |
| In-Home Aide-Level I - Home Management |                | X        | \$ -                | \$ 34,367   | \$ -       | \$ 34,367   | \$ 3,819                   | \$ 38,186           | \$ -            | \$ 38,186        | 1,347                       | \$ 28.3467                     | 12                            | 1,500                    |
| In-Home Aide-Level II - Personal Care  |                | X        | \$ -                | \$ 481,128  | \$ -       | \$ 481,128  | \$ 53,459                  | \$ 534,587          | \$ -            | \$ 534,587       | 18,898                      | \$ 28.2883                     | 158                           | 29,000                   |
| In-Home Aide-Level III - Personal Care |                | X        | \$ -                | \$ 171,832  | \$ -       | \$ 171,832  | \$ 19,092                  | \$ 190,924          | \$ -            | \$ 190,924       | 5,877                       | \$ 32.4849                     | 54                            | 8,200                    |
| Congregate Nutrition                   |                | X        | \$ -                | \$ -        | \$ 118,960 | \$ 118,960  | \$ 13,218                  | \$ 132,178          | \$ 32,800       | \$ 164,978       | 8,846                       | \$ 14.9413                     | 150                           | 41,000                   |
| Home Delivered Meals                   |                | X        | \$ -                | \$ 356,881  | \$ -       | \$ 356,881  | \$ 39,653                  | \$ 396,534          | \$ 57,600       | \$ 454,134       | 33,490                      | \$ 11.8402                     | 450                           | 72,000                   |
| Adult Day Care                         | X              |          | \$ -                | \$ 39,652   | \$ -       | \$ 39,652   | \$ 4,406                   | \$ 44,058           | \$ -            | \$ 44,058        | 1,136                       | \$ 38.7898                     | 51                            | 3,150                    |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| 0                                      |                |          | \$ -                | \$ -        | \$ -       | \$ -        | \$ -                       | \$ -                | \$ -            | \$ -             | -                           | \$ -                           |                               | -                        |
| Total                                  |                |          | \$ 118,960          | \$1,083,860 | \$ 118,960 | \$1,321,780 | \$ 146,864                 | \$1,468,644         | \$ 90,400       | \$1,559,044      | 79,365                      |                                | 1,195                         | 164,650                  |

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

Signature, County Finance Officer

Date

*Jane Smyrnyus* Adult + Aging  
 Administrator

Authorized Signature, Title  
 Community Service Provider

Date 5.17.22

*Chad R Brown*  
 Signature, Chairman, Board of Commissioners

Date

County Gaston  
July 1, 2022 through June 30, 2023

## July 1, 2022 through June 30, 2023

## County Services Summary

|                             | A                   |              |            |              | B                       | C                   | D               | E                | F                           | G                                  | H                             | I                           |
|-----------------------------|---------------------|--------------|------------|--------------|-------------------------|---------------------|-----------------|------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|
| Services                    | Block Grant Funding |              |            |              | Required<br>Local Match | Net<br>Service Cost | USDA<br>Subsidy | Total<br>Funding | Projected<br>HCCBG<br>Units | Projected<br>Reimbursement<br>Rate | Projected<br>HCCBG<br>Clients | Projected<br>Total<br>Units |
|                             | Access              | In-Home      | Other      | Total        |                         |                     |                 |                  |                             |                                    |                               |                             |
| Transportation (General)    | \$ 35,688           | \$ -         | \$ -       | \$ 35,688    | \$ 3,965                | \$ 39,653           | \$ -            | \$ 39,653        | 2889                        | \$ 13.7252                         | 120                           | 2,900                       |
| Transportation (Medical)    | \$ 83,272           | \$ -         | \$ -       | \$ 83,272    | \$ 9,252                | \$ 92,524           | \$ -            | \$ 92,524        | 6881                        | \$ 13.4455                         | 200                           | 6,900                       |
| In-Home Aide-Level I - HM   | \$ -                | \$ 34,367    | \$ -       | \$ 34,367    | \$ 3,819                | \$ 38,186           | \$ -            | \$ 38,186        | 1347                        | \$ 28.3467                         | 12                            | 1,500                       |
| In-Home Aide-Level II - PC  | \$ -                | \$ 481,128   | \$ -       | \$ 481,128   | \$ 53,459               | \$ 534,587          | \$ -            | \$ 534,587       | 18898                       | \$ 28.2883                         | 158                           | 29,000                      |
| In-Home Aide-Level III - PC | \$ -                | \$ 171,832   | \$ -       | \$ 171,832   | \$ 19,092               | \$ 190,924          | \$ -            | \$ 190,924       | 5877                        | \$ 32.4849                         | 54                            | 8,200                       |
| Congregate Nutrition        | \$ -                | \$ -         | \$ 118,960 | \$ 118,960   | \$ 13,218               | \$ 132,178          | \$ 32,800       | \$ 164,978       | 8846                        | \$ 14.9413                         | 150                           | 41,000                      |
| Home Delivered Meals        | \$ -                | \$ 356,881   | \$ -       | \$ 356,881   | \$ 39,653               | \$ 396,534          | \$ 57,600       | \$ 454,134       | 33490                       | \$ 11.8402                         | 450                           | 72,000                      |
| Adult Day Care              | \$ -                | \$ 39,652    | \$ -       | \$ 39,652    | \$ 4,406                | \$ 44,058           | \$ -            | \$ 44,058        | 1136                        | \$ 38.7898                         | 51                            | 3,150                       |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
|                             |                     |              |            | \$ -         | \$ -                    | \$ -                |                 | \$ -             |                             |                                    |                               |                             |
| Total                       | \$ 118,960          | \$ 1,083,860 | \$ 118,960 | \$ 1,321,780 | \$ 146,864              | \$ 1,468,644        | \$ 90,400       | \$ 1,559,044     | 79365                       |                                    | 1195                          | 164,650                     |

|                                                                                       |           |       |      |
|---------------------------------------------------------------------------------------|-----------|-------|------|
| \$                                                                                    | 1,559,044 | 79365 | 1195 |
|  |           |       |      |
| Signature, Chairman, Board of Commissioners                                           |           |       | Date |