

**GASTON COUNTY  
BUDGET CHANGE REQUEST (BCR)**

**TO:** Matthew Rhoten, County Manager

**FROM:**

CSS	Community Support Services-ACCESS
Dept. Code	Department Name
Gregory Grier	10/24/2024
Department Director	Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
  - Project Transfer Within Department & Fund
  - Line-Item Transfer Between Departments
  - Line-Item Transfer Between Funds\*
  - Additional Appropriation of Funds\*
- \*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis Ex. Employee Training	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. (\$5,000.00) Ex. \$5,000.00
St Grt Rev: ROAP: EDTAP	1000-CSS-290-29001-000000-0000000-0000-05-410001-G0011	(\$151,031.00)
StGrtRev: ROAP Rural Gen Public	1000-CSS-290-29001-000000-0000000-0000-05-410001-G0012	(\$94,004.00)
Fund Balance Appropriations	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$245,035.00

**\$ -**

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**JUSTIFICATION FOR REQUEST:**

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for transportation needs. The period of performance for eligible program costs is July 1, 2024 — June 30, 2025.