GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

DSS/CSS	Social Services
Dept. Code	Department Name

Shannon Myers	4/9/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDelMl-0000-05-445004-	$ (790.00)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	$ 790.00
Shelter Donations	1000-CSS-273-00000-Donatn-0000000-0000-05-445004-	$ (3,090.76)
Shelter Donations	1000-CSS-273-00000-Donatn-0000000-0000-05-520019-	$ 3,090.76
5KFunRun Donations	1000-DSS-271-00000-Adoptn-5KFunRn-0000-05-445004-	$ (1,000.00)
5KFunRun Donations	1000-DSS-271-00000-Adoptn-5KFunRn-0000-05-520019-	$ 1,000.00
CAC Donations	1000-CSS-274-00000-Donatn-0000000-0000-05-445004-	$ (1,500.00)
CAC Donations	1000-CSS-274-00000-Donatn-0000000-0000-05-520019-	$ 1,500.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

During the Third Quarter of FY2025-2026, Gaston County citizens and organizations donated a total of $6,380.76 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY26 Social Services Budget in order to be used as intended by donors.