GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: DSS (Dept. Code) — Social Services (Department Name)

Michael Coone (Department Director) — 02/21/2025 (Date)

REQUEST TYPE:

- [ ] Line-Item Transfer Within Department & Fund
- [ ] Project Transfer Within Department & Fund
- [ ] Line-Item Transfer Between Departments
- [ ] Line-Item Transfer Between Funds*
- [x] Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. $5,000.00 Ex. ($5,000.00)
State Grant Rev-DisasterRental	1000-DSS-270-00000-DtrRnt-PAPayts-0000-05-410001-G0139	30,000.00
PublAssistPymt-Disaster Rental	1000-DSS-270-00000-DtrRnt-PAPayts-0000-05-560008-G0139	(30,000.00)

JUSTIFICATION FOR REQUEST:

State level budget reallocation decreased the orginal award amount of $45,646.00 by $30,000.00. The revised award amount is $15,646.00. Amends Resolution #2025-010.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.