

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5867 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 7/27/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-	(\$135,210)
Special Children Adoption Program	020-05-5867-5471-560000-00324	\$135,210

JUSTIFICATION FOR REQUEST:

In June, 2020, DHHS received \$135,210 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds were deposited into the FY19-20 revenue account, which rolled to Fund Balance at year end closeout. These funds require appropriation to the FY2020-2021 Social Services Budget, therefore we are requesting to allocate from Fund Balance. These funds are carried forward each new fiscal year until funds are expended.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.