

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE DECEMBER 9, 2025 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
11/03/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	500
11/03/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-520020-	D	125
11/03/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520020-	D	125
11/03/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520020-	D	125
11/03/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520020-	D	125
11/04/2025	Public Works	1000-PWK-192-00000-0000000-00000000-0000-01-530023-18084	C	1,000
11/04/2025	Public Works	1000-PWK-192-00000-0000000-00000000-0000-01-530023-	D	1,000
11/05/2025	Community Support Services	1000-CSS-290-29001-000000-00000000-0000-05-560001-	C	4,875
11/05/2025	Tourism	2005-TRM-000-00000-0000000-00000000-0000-07-520015-	C	24,377
11/05/2025	Tourism	2005-TRM-000-00000-CTAPPg-00000000-0000-07-530054-	C	25,000
11/05/2025	Community Support Services	1000-CSS-290-29001-000000-00000000-0000-05-530052-	D	4,875
11/05/2025	Tourism	2005-TRM-000-00000-0000000-00000000-0000-07-530010-	D	49,377
11/06/2025	Community Support Services	1000-CSS-274-00000-0000000-00000000-0000-05-530003-	C	1,000
11/06/2025	Community Support Services	1000-CSS-274-00000-0000000-00000000-0000-05-520002-	D	1,000
11/07/2025	GEMS	2055-EMS-000-00000-ATIMAT-Strtg11-0000-02-520003-	C	2,000
11/07/2025	GEMS	2055-EMS-000-00000-ATIMAT-Strtg11-0000-02-530029-	D	2,000
11/12/2025	County Police	1000-GPD-000-00000-LEADGC-00000000-0000-02-520019-	C	1,040
11/12/2025	County Police	1000-GPD-000-00000-0000000-00000000-0000-02-520011-	D	1,040
11/13/2025	County Police	1000-GPD-000-00000-0000000-00000000-0000-02-530053-G0045	C	3,075
11/13/2025	Solid Waste	6000-SWS-380-00000-0000000-00000000-0000-08-530015-	C	75,000
11/13/2025	County Police	1000-GPD-000-00000-0000000-00000000-0000-02-530027-G0045	D	3,075
11/13/2025	Solid Waste	6000-SWS-380-00000-0000000-00000000-0000-08-530013-	D	30,000
11/13/2025	Solid Waste	6000-SWS-380-00000-0000000-00000000-0000-08-530024-	D	40,000
11/13/2025	Solid Waste	6000-SWS-380-00000-0000000-00000000-0000-08-530004-	D	5,000
11/17/2025	Economic Dev Com	1000-EDC-000-00000-EventS-00000000-0000-07-520005-	C	4,019
11/17/2025	Economic Dev Com	1000-EDC-000-00000-0000000-00000000-0000-07-530010-	C	2,500
11/17/2025	Economic Dev Com	1000-EDC-000-00000-0000000-00000000-0000-07-520005-	D	4,019
11/17/2025	Economic Dev Com	1000-EDC-000-00000-0000000-00000000-0000-07-520005-	D	2,500
11/18/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG011	C	1
11/18/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG011	D	1
11/19/2025	Public Works	4005-PWK-192-00000-0000000-00000000-0000-01-540006-	C	15,000
11/19/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG011	C	4,500
11/19/2025	Public Works	4005-PWK-192-00000-0000000-00000000-0000-01-540016-P2408	D	15,000
11/19/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540004-AG011	D	4,500