

Gaston County FY2023 Carry Forward Requests

Request Type	Old Account #	New Account #	Account Description	Est. Amount
Donation	010-02-4310-4310-560000-13272	1000-GPD-000-00000-000000-000000-0000-02-560000-13272	Marine Unit	\$ 407.35
Donation	010-02-4310-4310-560000-14206	1000-GPD-000-00000-000000-000000-0000-02-560000-14206	Purchase K9	\$ 75.05
Donation	010-02-4370-0000-540001-22036	1000-EMS-000-00000-000000-000000-0000-02-520020-22036	Furn/Equip<\$5K	\$ 810.20
Donation	010-02-4380-0000-540001-22047	1000-GPD-200-00000-000000-000000-0000-02-540002-22047	E>5K: Xray Mach/Surgical Suite	\$ 35,903.12
Donation	010-05-5810-5582-540005-08321	1000-CSS-291-29102-000000-00000000-0000-05-540005-08321	Shelter Building Fund	\$ 517.00
Donation	010-05-5810-5582-560000-08162	1000-CSS-291-29102-000000-00000000-0000-05-560000-08162	Donations: Battered Spouse She	\$ 315,516.28
Donation	010-05-5810-5582-560000-09253	1000-CSS-291-29102-000000-00000000-0000-05-560000-09253	Child Care Prog (Comm Fdn)	\$ 26,144.63
Donation	010-05-5810-5585-560000-16282	1000-CSS-291-29103-000000-00000000-0000-05-560000-16282	Donations: CAC	\$ 7,794.15
Donation	010-05-5810-5585-560000-20045	1000-CSS-291-29103-000000-00000000-0000-05-560000-20045	Kara's Closet	\$ 1,848.86
Donation	010-07-4950-4950-560000-17272	1000-CES-000-00000-000000-00000000-0000-07-560000-17272	Something Pumkin	\$ 4,148.00
Donation	011-05-5112-5115-560000-17265	1000-HLT-250-00000-000000-00000000-0000-05-560000-17265	NFP Donations	\$ 275.00
Donation	020-05-5600-0000-560000-08159	1000-DSS-272-00000-AdtSvc-00000000-0000-05-520019-	Donations	\$ 23,964.66
Donation	020-05-5600-0000-560000-15259	1000-CSS-272-00000-AdtNut-00000000-0000-05-520019-15259	Donations	\$ 38,327.18
Donation	020-05-5600-0000-560000-15260	1000-CSS-272-00000-ADLTDC-00000000-0000-05-520019-	Donations	\$ 1,577.10
Donation	020-05-5867-0000-560000-16194	1000-DSS-271-00000-FostCr-00000000-0000-05-520019-16194	Donations: Foster Care	\$ 1,148.46
Donation	020-05-5867-0000-560000-16211	1000-DSS-271-00000-FostCr-00000000-0000-05-520019-16211	Emergency Assistance Funds	\$ 68.08
Donation	020-05-5867-0000-560000-16212	1000-DSS-271-00000-FostCr-00000000-0000-05-520019-16212	Resource Closet	\$ 50.00
Donation	020-05-5867-0000-560000-16213	1000-DSS-271-00000-FostCr-00000000-0000-05-520019-16213	Education	\$ 662.00
Donation	020-05-5867-5471-560000-19072	1000-DSS-271-00000-Adoptn-00000000-0000-05-520019-19072	Donations: Adoption	\$ 662.28
Donation	020-05-5867-5868-560000-13263	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263	Donations: Links	\$ 829.84
Enterprise	060-08-4720-0000-530010-	6000-SWS-380-00000-000000-00000000-0000-08-530010-	Professional Services	\$ 10,778.00
Enterprise	060-08-4720-0000-540002-15156	6000-SWS-380-00000-000000-00000000-0000-08-540002-15156	Rolloff Containers	\$ 3,080.00
Enterprise	060-08-4720-0000-540002-15157	6000-SWS-380-00000-000000-00000000-0000-08-540002-15157	Heater	\$ 10,000.00
Enterprise	060-08-4720-0000-560000-18088	6000-SWS-380-00000-000000-00000000-0000-08-560000-18088	Liter Campaign	\$ 10,000.00
Other	N/A	1000-EMS-000-00000-Annual-PayGo22-0000-02-540002-	Furn/Equip>\$5,000	\$ 160,595.00
Other	N/A	1000-EMS-000-00000-Annual-PayGo22-0000-02-540003-	Motor Vehicles	\$ 174,405.00
Other	010-01-4110-0000-530029-20058	1000-BOC-000-00000-SBALnP-00000000-0000-01-530029-	Software Rent:Small Bus. Loan	\$ 792.00
Other	010-01-4110-0000-560000-20058	1000-BOC-000-00000-SBALnP-00000000-0000-01-560000-	Small Business Loan Program	\$ 346,500.00
Other	N/A	1000-BOC-000-00000-000000-00000000-0000-01-530010-22049	Prof Svcs: Piedmont Lithium	\$ 140,000.00
Other	010-01-4122-0000-530010-	1000-HRM-000-00000-000000-00000000-0000-01-530010-	Professional Services	\$ 20,000.00
Other	010-01-4122-0000-560000-ERecg	1000-HRM-000-00000-EmpRec-00000000-0000-01-560000-	Employee Recognition	\$ 51,650.26
Other	010-01-4126-0000-530029-	1000-OIA-000-00000-000000-00000000-0000-01-530029-	Software Rental	\$ 23,100.00
Other	010-01-4130-0000-530010-	1000-FIN-000-00000-000000-00000000-0000-01-530010-	Professional Services	\$ 78,750.00
Other	010-01-4130-0000-530029-	1000-FIN-000-00000-000000-00000000-0000-01-530029-	Software Rental	\$ 18,500.00
Other	010-01-4140-0000-540003-22000	1000-TAX-000-00000-000000-00000000-0000-01-540003-22000	Motor Vehicles: FY22 LP	\$ 989.00
Other	010-01-4210-0000-530010-22025	1000-ATY-000-00000-000000-00000000-0000-01-530010-22025	Prof Svcs: Lithium Counsel	\$ 17,115.53
Other	010-01-4199-0000-530025-	1000-NDP-000-00000-000000-00000000-0000-01-530025-	Insurance Deductible	\$ 7,537.94
Other	010-01-4199-0000-560000-22018	1000-NDP-000-00000-SpcPrg-00000000-0000-01-560000-	Special Programs	\$ 20,722.50
Other	010-01-4199-0000-560000-22217	1000-NDP-000-00000-EmpWel-00000000-0000-01-560000-	Employee Wellness Fund	\$ 54,000.00
Other	010-01-4210-0000-530010-22041	1000-ITS-000-00000-000000-00000000-0000-01-530010-22041	Prof Svcs: AT&T Billing Review	\$ 28,829.84
Other	010-01-4210-0000-530029-ITApI	1000-ITS-000-00000-000000-00000000-0000-01-530029-ITApI	Software Rent: IT Applications	\$ 2,550.00
Other	010-01-4210-0000-560000-InfRe	1000-ITS-000-00000-000000-00000000-0000-01-560000-InfRe	IT Infrastructure Refresh	\$ 21,836.50
Other	010-01-4210-0000-560000-ITMsc	1000-ITS-000-00000-000000-00000000-0000-01-560000-ITMsc	IT Bundled Projects	\$ 24,690.19
Other	010-01-4210-0000-560000-PCLap	1000-ITS-000-00000-000000-00000000-0000-01-560000-PCLap	PC/Laptop Scheduled Replacemts	\$ 66,049.50
Other	010-01-4261-0000-540003-22000	1000-PRK-360-00000-000000-00000000-0000-01-540003-22000	Motor Vehicles: FY22 LP	\$ 1,071.00
Other	010-01-4265-4260-530010-	1000-PWK-192-00000-000000-00000000-0000-01-530010-	Professional Services	\$ 730.50
Other	010-01-4265-4260-540001-	1000-PWK-192-00000-000000-00000000-0000-01-520020-	Furn/Equip<\$5K	\$ 21,034.00
Other	010-01-4265-4260-540003-	1000-PWK-192-00000-000000-00000000-0000-01-540003-	Motor Vehicles	\$ 26,466.01
Other	010-01-4265-4265-530010-	1000-PWK-000-00000-000000-00000000-0000-01-530010-	Professional Services	\$ 5,025.50
Other	010-02-4310-4310-540003-21008	1000-GPD-000-00000-000000-00000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 12,089.50
Other	010-02-4310-4310-540003-22000	1000-GPD-000-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 70,711.40
Other	010-02-4310-4310-560000-12282	1000-GPD-000-00000-000000-00000000-0000-02-560000-12282	OBI/SMART TALK	\$ 4,426.65
Other	010-02-4315-4315-520007-	1000-SHF-000-00000-000000-00000000-0000-02-520007-	Miscellaneous Supplies	\$ 25,150.38
Other	010-02-4315-4315-540002-	1000-SHF-000-00000-000000-00000000-0000-02-540002-	Furn/Equip>\$5,000	\$ 47,935.00
Other	010-02-4315-4315-540003-21008	1000-SHF-000-00000-000000-00000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 12,074.79
Other	010-02-4315-4315-540003-22000	1000-SHF-000-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 104,700.11
Other	010-02-4330-0000-530023-	1000-EMG-000-00000-000000-00000000-0000-02-530023-	Repairs and Maint.	\$ 5,773.00
Other	010-02-4330-0000-530029-	1000-EMG-000-00000-000000-00000000-0000-02-530029-	Software Rental	\$ 14,354.00
Other	010-02-4330-0000-540001-	1000-EMG-000-00000-000000-00000000-0000-02-520020-	Furn/Equip<\$5K	\$ 16,313.85
Other	010-02-4330-0000-540003-22000	1000-EMG-000-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 16,810.00
Other	010-02-4330-0000-560000-EMPGO	1000-EMG-000-00000-000000-00000000-0000-02-560000-EMPGO	EMPG Offset	\$ 28,122.56
Other	010-02-4370-0000-520006-	1000-EMS-000-00000-000000-00000000-0000-02-520006-	Uniforms	\$ 29,380.25
Other	010-02-4370-0000-540002-	1000-EMS-000-00000-000000-00000000-0000-02-540002-	Furn/Equip>\$5,000	\$ 160,545.58
Other	010-02-4370-0000-540003-	1000-EMS-000-00000-000000-00000000-0000-02-540003-	Motor Vehicles	\$ 171,500.00
Other	010-02-4370-0000-540003-21008	1000-EMS-000-00000-000000-00000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 2,882.85
Other	010-02-4370-0000-540003-22000	1000-EMS-000-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 81,079.00
Other	010-02-4372-0000-540003-21008	1000-EMS-000-00000-000000-00000000-0000-02-540003-21008	Motor Vehicles: FY21 LP	\$ 5,903.55
Other	010-02-4372-0000-540003-22000	1000-EMS-000-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 6,198.00
Other	010-02-4380-0000-540003-22000	1000-GPD-200-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 3,782.00
Other	010-02-4380-0000-560000-Feral	1000-GPD-200-00000-FeralV-00000000-0000-02-560000-	Feral Cat Vouchers	\$ 20.00
Other	010-02-4910-4910-540003-22000	1000-BDS-231-00000-000000-00000000-0000-07-540003-22000	Motor Vehicles: FY22 LP	\$ 1,071.00
Other	010-04-6110-6113-540001-	1000-LIB-350-00000-000000-00000000-0000-04-520020-	Furn/Equip<\$5K	\$ 23,000.00
Other	010-04-6120-0000-540003-22000	1000-PRK-000-00000-000000-00000000-0000-04-540003-22000	Motor Vehicles: FY22 LP	\$ 8.74
Other	010-04-6130-0000-560000-SRGMS	1000-CSS-292-00000-SrGame-00000000-0000-04-560000-	Senior Games	\$ 3,000.00
Other	010-07-4950-4950-560000-15226	1000-CES-000-00000-000000-00000000-0000-07-560000-15226	Fee Based Prog-Food/Supplies	\$ 6,919.00
Other	010-07-4950-4950-560000-16277	1000-CES-000-00000-000000-00000000-0000-07-560000-16277	Farm School	\$ 3,162.00
Other	010-07-4950-4950-560000-18134	1000-CES-000-00000-000000-00000000-0000-07-560000-18134	Healthy Harvest	\$ 699.60
Other	010-07-4950-4952-560000-16276	1000-CES-000-00000-4HProg-CountyP-0000-07-560000-	Grants and Projects	\$ 4,589.00
Other	011-05-5114-5125-540003-22000	1000-HLT-252-00000-000000-00000000-0000-05-540003-22000	Motor Vehicles: FY22 LP	\$ 3,877.00
Other	012-02-4350-4351-540003-22000	1000-BDS-230-00000-000000-00000000-0000-02-540003-22000	Motor Vehicles: FY22 LP	\$ 2,142.00
Other	020-05-4790-0000-540003-22000	1000-DSS-000-00000-InstFn-VLP2020-0000-05-540003-20007	Motor Vehicles	\$ 23,923.31
Other	020-05-4790-0000-560000-20050	1000-CSS-270-00000-CAREPL-00000000-0000-05-560000-20050	Care Plan (Coronavirus)	\$ 172,365.40
Other	020-05-5600-0000-560000-14234	1000-CSS-272-00000-AdtSvc-00000000-0000-05-560000-14234	HCCBG Cost Share	\$ 2,805.48
Other	020-05-5867-5471-560000-00324	1000-DSS-271-00000-Adoptn-00000000-0000-05-560000-00324	Special Children Adoption Pro	\$ 220,402.77

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Other	023-01-4142-0000-560000-Reval	2010-TAX-000-00000-000000-000000-0000-01-560000-Reval	Revaluation Funds	\$	270,395.30
Other	025-02-4310-4310-530043-10002	2020-GPD-000-00000-000000-000000-0000-02-530043-AFTPD	Asset Forfeitures	\$	31,734.17
Other	025-02-4310-4310-530044-50113	2020-GPD-000-00000-000000-000000-0000-02-530043-AFJPD	Asset Forfeitures	\$	22,320.73
Other	025-02-4310-4310-530048-	2020-GPD-000-00000-000000-000000-0000-02-530048-	Drug Lab Supplies	\$	18.00
Other	026-02-4310-4310-530045-50112	2025-GPD-000-00000-000000-000000-0000-02-530045-CSTPD	Controlled Substance Tax	\$	7,553.15
Other	010-05-5830-0000-560010-22004	1000-GPD-000-00000-JPCBd-0000000-0000-05-570006-22551	JCPC 2021	\$	494.77
Other	010-02-4310-4310-520007-	1000-GPD-000-00000-000000-000000-0000-02-520007-	Miscellaneous Supplies	\$	73,165.38
				Total Donation	\$ 460,729.24
				Total Enterprise	\$ 33,858.00
				Total County	\$ 3,006,339.54
					\$ 3,500,926.78