

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4265 Public Works
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Fund Balance Appropriated	10-9900-991-500		(45,000)
Transfer to Capital Impr Fund	10-9800-980-040		45,000
Transfer from General Fund	40-9800-980-510		(45,000)
Partners Dorm Demo Funds	40-4265-4260-892-506		(45,000)
Bldg Struct & Improvments:			
Old Nurse's Dorm Demolition	40-4265-4260-580-000	16263-0001	90,000

JUSTIFICATION FOR REQUEST:

The old Nurse's Dormitory on the Orthopedic Campus has deteriorated significantly and is now an unsightly structure that presents liability concerns for the County. This Budget Change Request appropriates funding for expenditure purposes to obtain the necessary permits, abate the asbestos, demolish the structure, regrade and bring the site back to a vegetative state.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.