



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division Board Action

File #: 22-320

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate State Grant Funds Received from the NC Division of Public Health for the Communicable Disease Pandemic Recovery **(\$559,528)**

STAFF CONTACT

Cheri Singleton - Community and Support Svcs. Nursing Administrator - DHHS (Public Health Div.) - 704-853-5042

BUDGET IMPACT

Appropriate 100% State Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase State Grant revenue by \$559,528 and appropriate \$559,528 into the project string accounts.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received State Grant funds from the NC Division of Public Health to provide relief to address the continued impact of COVID-19. These funds will help with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Funds will be used for salaries and training. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillbeck	RWorley	Vote
2022-247	08/23/2022	TK	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health

Dept. Code Department Name

Steve Eaton 08/23/2022

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4335674265 FundDeptDivSubDivProgSubProgFuturaFuncObjProj XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
ARPA: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-410000-AG013	(559,528)
Salaries: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510001-AG013	386,468
FICA: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510100-AG013	29,568
Retire: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510101-AG013	46,766
401K: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510102-AG013	19,324
Hlth Ins: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510103-AG013	57,500
Dental Ins: CD Pandemic Recovr	1000-HLT-253-00000-ComDis-0000000-0000-05-510104-AG013	1,500
Life Ins: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510105-AG013	1,000
Training: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-520011-AG013	17,402

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received State Grant funds from the NC Division of Public Health to provide relief to address the continued impact of COVID-19. These funds will help with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Funds will be used for salaries and training. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.