

NAME AND ADDRESS

COMMUNITY SERVICE PROVIDER

Gaston Co. Dept of Health & Human Services

330 Dr. Martin Luther King, Jr. Way

Gastonia, NC 28052

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Gaston

July 1, 2016 through June 30, 2017

Provider Services Summary

REVISION # _____, DATE: _____

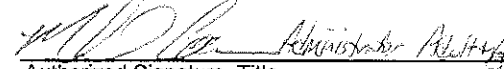
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
Trans 250		x	21553			//////////	2395	23948	0	23948	2010	11.9138	80	3073
Medical Transp 033		x	43758			//////////	4862	48620	0	48,620	3974	12.2336	160	7800
In-Home I Home Mgmt 041	x	x		20926		//////////	2325	23251	0	23,251	1007	23.0792	24	1301
In-Home I - Respite 235				0		//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II - Personal Care 042		x		285986		//////////	31776	317762	0	317762	13587	23.3872	111	17778
In-Home II - Respite 236				0		//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III Personal Care 045		x		390616		//////////	43402	434018	0	434018	17966	24.1575	156	24280
In-Home III- Respite 237				0		//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180	x				112770	//////////	12530	125300	16200	141500	10066	12.4478	285	26143
Home Delivered 020	x			182481		//////////	20276	202757	28800	231557	21145	9.5889	360	46476
Info & OC 040					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Housing/ Home Repair 140					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170					0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
						//////////	0	0	0	0	0	0		0
Total	////////	////////	65311	880009	112,770	1,058,090	117566	1175656	45000	1220656	//////////	//////////	1176	#DIV/0!

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care		
Transportation		
Administrative		
Net Ser. Cost Total		

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

 5/13/16
Signature, County Finance Officer Date

 5/18/16
Authorized Signature, Title Date
Community Service Provider

Signature, Chairman, Board of Commissioners Date

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County Gaston

County Funding Plan

July 1, 2016 through June 30, 2017

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
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Adult Day Care 030			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Health 155			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
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ADH Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
				//////////								
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
Total	65311	880009	112770	1058090	117566	1175656	45000	1196708	#DIV/0!	//////////	1176	#DIV/0!

Signature, Chairman, Board of Commissioners

Date