



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 25-159

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Extension Program and Workshop Fees (\$8,400)

STAFF CONTACT

Jonette Mungo - NC Cooperative Extension - 704-922-2130

BUDGET IMPACT

General Fund: Increase Program Fees revenue by \$8,400. Increase Program Supplies expenditures by \$8,400. Amends the Adopted FY25 Program Supplies due to increased programming.

BACKGROUND

This request is to accept and appropriate \$8,400 in recent fees collected from Extension programs and workshops. Fees are used to offset the costs of programming supplies.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFrale	BHovis	TKeigher	SShehan	Vote
2025-105	04/22/2025	BH	SS	A	A	A	AB	A	AB	A	U

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Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CES NC Cooperative Extension
Dept. Code Department Name

Jonette Mungo 03/20/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFuturePuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Fee Based Prog:Food/Supplies	1000-CES-000-00000-0000000-00000000-0000-07-430011-15226	[8,400]
Prog Supp: Fee Based Prog	1000-CES-000-00000-0000000-00000000-0000-07-520002-15226	8,400

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate \$8,400 in recent fees collected from Extension programs and workshops. Fees are used to offset costs of program supplies.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.