

# **Gaston County**

# **DHHS - Social Services Division**

## **Board Action**

### File #: 21-272

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Adoption Promotion Program Funds to Enhance the Adoption Program in the Amount of \$55,709

## **STAFF CONTACT**

Angela Karchmer - Social Services Director - 704-862-7930

#### **BUDGET IMPACT**

Appropriate Federal revenues. No additional County funds.

### **BUDGET ORDINANCE IMPACT**

Appropriate of FY2021 Federal revenues in the amount of \$55,709 into Special Programs account.

### BACKGROUND

In June, 2021, DHHS Adoption Promotion Program received \$55,709 in additional Adoption Promotion Funds to be used exclusively to enhance the Adoption Program. The funds rolled into the fund balance on June 30, 2021, and need to be appropriated out of the Social Services fund balance. Therefore, if approved, the Board Action accepts, and appropriates the \$55,709 funds into the FY2021-2022 Social Services budget in order to be expensed for the appropriate use. No County Funds Required.

#### POLICY IMPACT

N/A

## **ATTACHMENTS**

Budget Change Request (BCR)

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									<b>,</b> , , , , , , , , , , , , , , , , , ,	, by
										1 March
	. Buff, Clerk t ne Board of C			nty Commi	ssion, do h	E BELOW THIS Iereby certif	S LINE by that the a	bove is a	uue and correct cop	y of actior
NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhiliteck/RWorley	Vote
2021-226	08/24/2021	СВ	RW	A	A	А	A	Α	A	U
DISTRIBL	ITION:								n na shinar gili shin	
Laserfiche	Users									

GASTON COUNTY BUDGET CHANGE REQUEST											
TO:	Dr. Kim	S. Eagle	COUNTY MANAGER								
FRO	M: 5867	DHH	S-Social Services								
	Dept. #	De	partment Name	-							
	Angela Karchr	ner	7/14/2021								
	Department Dir	ector's Name	e Date	-							
TYPE OF REC	UEST:										
Line Item Transfer Within Department & Fund											
Project Transfer Within Department & Fund X Additional Appropriation of Funds *											
Line Item Transfer Between Departments* <u>* Requires resolution by the Board of Commissioners</u>											
		· ./	ACCOUNT I	NUMBER	AMOUNT						
ACC	OUNT DESCRIPTION	N	Fund - Function - Dept - Div	vision - Object - Project	Whole Dollars Only						
(As i	appears in the bud	get)	xxx - xx - xxxx - xxx	x - xxxxx - xxxxxx	(See Note Below)						
Fund Balance	e Appropriated		020-99-9900-0000-490000	0	(\$55,709)						
Special Adop	tion Promotion Pro	ogram	020-05-5867-5471-56000	0-00324	\$55,709						
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JUSTIFICATION FOR REQUEST:											
In June, 2021, DHHS Adoption Promotion Program received \$55,709 in additional Adoption Promotion Funds to be used											
exclusively to enhance the adoption program. The funds rolled into the fund balance on June 30, 2021 and need to be appropriated out of Social Services fund balance, and appropriated into the FY2021-2022 Social Services Budget in											
order to be expensed for the appropriate use. No County Funds Required.											

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.