

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 5810 _____ Hope United Survivor Network
Dept. Code Department Name

_____ Tara Joyner _____ 09/09/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
FVPSA Grant	1000-CSS-291-29102-000000-0000000-0000-05-410000-22514										(\$20,092.00)
Shelter Program Supplies	1000-CSS-291-29102-000000-0000000-0000-05-520002										(\$4,018.40)
FVPSA Program Supplies	1000-CSS-291-29102-000000-0000000-0000-05-520002-22514										\$24,110.40

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention and Services Act (FVPSA) provides Federal pass-through grant funds through the NC Department of Administration. Additional funds have been awarded in the amount of \$20,092.00 to expend for program supplies with a 20% match of \$4,018.40.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.