

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Budget & Strategy Board Action

File #: 23-194

Commissioner Worley - Budget & Strategy (Sheriff's Office) - To Approve Re-allocation of 2022 JAG Funds for the Sheriff's Office from a Training Line Item to Equipment

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Sheriff's Office has received approval by the grantor (DOJ) to re-allocate funds from the original training category to equipment to purchase Motorola radios.

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: KJohnson TKeigher RWorley CCloninger AFraley **B**Hovis Vote NO. DATE M1 M2 **CBrown** Α U Α Α Α Α 04/25/2023 BH KJ 2023-125 **DISTRIBUTION:**

GASTON COUNTY BUDGET CHANGE REQUEST (BCR) TO: Dr. Kim S. Eagle, County Manager Budget & strategy FROM: **BGT** Dept. Code Department Name Janet Schafer 4/14/2023 Department Director Date **REQUEST TYPE:** Line-Item Transfer Within Department & Fund ☑ Line-Item Transfer Between Funds* Project Transfer Within Department & Fund Additional Appropriation of Funds* Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners ACCOUNT DESCRIPTION **ACCOUNT NUMBER** AMOUNT** As it appears in Munis Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj Whole dollars only Ex. Employee Training Ex. (\$5,000) Ex. 1000-BGT-000-00000-000000-000000-01-520011-Ex. \$5,000 FedGrtRev: Ebynre Memrl JAG 1000-SHF-000-00000-000000-000000-02-410000-G0044 16,445.00 \$ Emp Train: Ebynre JAG 1000-SHF-000-00000-000000-000000-02-520011-G0044 (16,445.00)FedGrtRev: Ebynre Memrl JAG 4000-SHF-000-00000-000000-000000-02-410000-G0044 (16,445.00)Transfer to Gen Govt Capital 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-\$ 16,445.00 \$ (16,445.00) Transfer from CIF 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-\$ F/E>\$5K: Ebynre Memrl JAG 4005-SHF-000-00000-000000-000000-02-540002-G0044 16,445.00 F/E>\$5K: Ebynre Memrl JAG 4005-SHF-000-00000-000000-000000-000-02-540002-G0044 (4,805.00)Transfers to CIF 4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000-\$ 4,805.00 Transfers From CIP 4000-NDP-000-00000-TrfxFr-0000000-0000-98-484005-\$ (4,805.00) Transfers to General Fund 4000-NDP-000-00000-TrfxTo-0000000-0000-98-581000-\$ 4,805.00 (4,805.00)Transfer From CIF 1000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-\$ F/E<\$5,000 1000-SHF-000-00000-000000-000000-0000-02-520020-4,805.00 Check cell- Amounts must sum to \$0 \$ * Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts JUSTIFICATION FOR REQUEST: The Sheriff's Office has been approved to reallocate \$16,445 in 2022 JAG funds originally designated for training to equipment for the purchase of Motorola ratios. These grant funds were originally approved and appropriated per resolution #2022-317 on 10/25/2022. The original appropriation included \$4,805 in matching funds. Those funds are no longer required and are being returned to the Sheriff's budget in the General Fund.