



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 23-527

Commissioner Worley - Budget & Strategy (Veterans Services) - To Accept and Appropriate Additional Federal Grant Funds for a Veterans' Treatment Court in Judicial District 27-A (**Year 1: \$237,458 / Total Grant: \$949,844**)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Increase in Federal Revenue and associated expense. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Increase revenue and expense, in the General Fund, by \$237,458 for Veterans' Treatment Court.

#### BACKGROUND

The Gaston County 27-A Judicial District Veterans' Treatment Court (VTS) will enhance public safety and reduce recidivism by providing an alternative response for justice-involved veterans with substance use and mental health needs through access to specialized treatment, case management and judicial supervision. Enhancements to the existing program will include increased/intensive case management capability, expanded capacity to include more participants; enhanced data collection/evaluation of the program, training for the VTC team and partner organizations for a more robust coordinated community response, and the provision of additional treatment and supportive services.

Year 2 -- Increase in federal revenue and associated expense \$237,462.00

Year 3 -- Increase in federal revenue and associated expense \$237,462.00

Year 4 -- Increase in federal revenue and associated expense \$237,462.00

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR) (Year 1)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-382	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

<b>GASTON COUNTY</b>					
<b>BUDGET CHANGE REQUEST (BCR)</b>					
<b>TO:</b>	Dr. Kim S. Eagle, County Manager				
<b>FROM:</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; border: 1px solid black; padding: 2px;">BGT</td> <td style="width: 50%; border: 1px solid black; padding: 2px;">Budget &amp; Strategy</td> </tr> <tr> <td>Dept. Code</td> <td>Department Name</td> </tr> </table>	BGT	Budget & Strategy	Dept. Code	Department Name
BGT	Budget & Strategy				
Dept. Code	Department Name				
	<table border="0" style="width: 100%;"> <tr> <td style="width: 70%; border: 1px solid black; padding: 2px;">Janet Schafer</td> <td style="width: 30%; border: 1px solid black; padding: 2px;">10/31/2023</td> </tr> <tr> <td>Department Director</td> <td>Date</td> </tr> </table>	Janet Schafer	10/31/2023	Department Director	Date
Janet Schafer	10/31/2023				
Department Director	Date				

Dr. Kim S. Eagle, County Manager

BGT	Budget & Strategy
Dept. Code	Department Name

Janet Schafer  
Department Director

10/31/2023

Date

☐ Line-Item Transfer Within Department & Fund  
☐ Project Transfer Within Department & Fund  
☐ Line-Item Transfer Between Departments  
☐ Line-Item Transfer Between Funds\*  
☒ Additional Appropriation of Funds\*

\*Requires resolution by the Board of Commissioners

[illegible]

\$ -

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

<p><b>JUSTIFICATION FOR REQUEST:</b></p> <p>Gaston County will serve as the fiscal agent for the 27-A Judicial District Veterans' Treatment Court. The court was created to enhance public safety and reduce recidivism by providing an alternative response for justice-involved veterans with substance use and mental health needs through access to specialized treatment, case management and judicial supervision. This BCR is for year 1 of the 4-year grant.</p>
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