

Home and Community Care Block Grant for Older Adults

Gaston DHHS

DAAS-732

330 Dr. Martin Luther King Jr. Way

County Funding Plan

County:

Gaston

Gastonia, NC 28052

Budget Period:

July 2022 through June 2023

Provider Services Summary

Revision #:

Date:

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)	X		\$ 35,688	\$ -	\$ -	\$ 35,688	\$ 3,965	\$ 39,653	\$ -	\$ 39,653	2,889	\$ 13.7252	120	2,900
Transportation (Medical)	X		\$ 83,272	\$ -	\$ -	\$ 83,272	\$ 9,252	\$ 92,524	\$ -	\$ 92,524	6,881	\$ 13.4455	200	6,900
In-Home Aide-Level I - Home Management		X	\$ -	\$ 34,367	\$ -	\$ 34,367	\$ 3,819	\$ 38,186	\$ -	\$ 38,186	1,347	\$ 28.3467	12	1,500
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 481,128	\$ -	\$ 481,128	\$ 53,459	\$ 534,587	\$ -	\$ 534,587	18,898	\$ 28.2883	158	29,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 171,832	\$ -	\$ 171,832	\$ 19,092	\$ 190,924	\$ -	\$ 190,924	5,877	\$ 32.4849	54	8,200
Congregate Nutrition		X	\$ -	\$ -	\$ 118,960	\$ 118,960	\$ 13,218	\$ 132,178	\$ 32,800	\$ 164,978	8,846	\$ 14.9413	150	41,000
Home Delivered Meals		X	\$ -	\$ 356,881	\$ -	\$ 356,881	\$ 39,653	\$ 396,534	\$ 57,600	\$ 454,134	33,490	\$ 11.8402	450	72,000
Adult Day Care	X		\$ -	\$ 39,652	\$ -	\$ 39,652	\$ 4,406	\$ 44,058	\$ -	\$ 44,058	1,136	\$ 38.7898	51	3,150
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 118,960	\$ 1,083,860	\$ 118,960	\$ 1,321,780	\$ 146,864	\$ 1,468,644	\$ 90,400	\$ 1,559,044	79,365		1,195	164,650

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Jana Smyrnus ^{Adult + Aging} Administrator
Authorized Signature, Title
Community Service Provider

Date 5.17.22

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

