



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-534

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional State Grant Funds from the Child Advocacy Centers of NC (CACNC) for the Lighthouse (\$122,576)

STAFF CONTACT

Clayton Smith - Budget & Management Services - 704-866-3078

BUDGET IMPACT

Appropriate State revenues.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Children's Advocacy Centers of NC is an accredited state chapter of the national Children's Alliance, the national umbrella organization for children's advocacy center dealing with child abuse. The CACNC distributes and manages State funds appropriated by the NC Legislature for Child Advocacy Centers across NC. The State has appropriated \$4,300,000 for accredited and provisional Children's Advocacy Centers via NC Session Law 2020-4, *An Act to Provide Aid to North Carolinians in Response to Coronavirus Disease 2019 Crisis*. Of which, The Lighthouse will receive \$122,576 to support the salaries and benefits of the Program Coordinator, Forensic Interviewer, Trauma Therapist. The grant will pay 10% of the Program Coordinator salary and fringes, 41% of the Forensic Interviewer salary and fringes, and 30% of the Trauma Therapist's salary and fringes. These positions are not new. With these additional funds, The Lighthouse is seeking to add a Community Awareness/ Outreach Specialist position at \$40,000 with FICA and Retirement covered 100%. Healthcare, Dental, and Life will be covered at 83% with grant funds. \$9,044 in grant funds has been allocated for Supplies such as laptops/MiFi for remote access.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-299	11/10/2020	AF	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United/Survivor's Network

Dept. # Department Name

Tara Joyner 11/3/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CARES: CAC	010-05-5810-5585-420000-21571	(122,576)
Salaries: CARES	010-05-5810-5585-510001-21571	81,627
FICA: CARES	010-05-5810-5585-510100-21571	6,243
Retirement: CARES	010-05-5810-5585-510101-21571	7,347
Health Insurance: CARES	010-05-5810-5585-510103-21571	18,059
Dental Insurance: CARES	010-05-5810-5585-510108-21571	201
Life Insurance: CARES	010-05-5810-5585-510109-21571	54
Other Communications: CARES	010-05-5810-5585-530003-21571	820
Furn/Equip <\$5,000: CARES	010-05-5810-5585-540001-21571	8,225

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of NC (CACNC) is an accredited state chapter of the national Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages State funds appropriated by the NC Legislature for Child Advocacy Centers across NC. The State has appropriated \$4,300,000 for accredited and provisional Children's Advocacy Centers via NC Session Law 2020-4, An Act to Provide Aid to North Carolinians in Response to Coronavirus Disease 2019 Crisis. The Lighthouse CAC is a Sub-Award recipient of this funding in the amount of \$122,576 for expenses related to services provided between July 1, 2020 through June 30, 2021.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.