

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager
FROM: 4370 GEMS
 Dept. Code Department Name
Mark Lamphiear 1/13/2026
 Department Director Date

REQUEST TYPE:

<input type="checkbox"/> Line-Item Transfer Within Department & Fund	<input type="checkbox"/> Line-Item Transfer Between Funds*
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<input type="checkbox"/> Line-Item Transfer Between Departments	

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**									
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
As it appears in Munis	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00
Ex. Employee Training											Ex. (\$5,000.00)
Federal Grant Revenues-Peer Support	1000-EMS-000-00000-000000-0000000-0000-02-41000-G0169										(\$38,681)
Professional Services-Peer Support	1000-EMS-000-00000-000000-0000000-0000-02-530010-G0169										\$38,681

JUSTIFICATION FOR REQUEST:

Funding starts October 1, 2025 through September 30, 2026, for the purpose of funding Peer Support Specialist to strengthen recovery engagement and outcomes for individuals using opioids. The North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services is granting GEMS \$51,574. 1st Year \$38,681, 2nd Year \$12,893. No match required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.