

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 4370 GEMS
Dept. Code Department Name
Mark Lamphiear 1/13/2026
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Revenues-Peer Support	1000-EMS-000-00000-0000000-00000000-0000-02-410000-G0169	(\$38,681)
Professional Services-Peer Support	1000-EMS-000-00000-0000000-00000000-0000-02-530010-G0169	\$38,681

JUSTIFICATION FOR REQUEST:

Funding starts October 1, 2025 through September 30, 2026, for the purpose of funding Peer Support Specialist to strengthen recovery engagement and outcomes for individuals using opioids. The North Carolina Division of Mental Health, Developmental Disabilities, and Substance Abuse Services is granting GEMS \$51,574. 1st Year \$38,681, 2nd Year \$12,893. No match required.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.