

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER
FROM: BGT Budget & Strategy
Dept. Code Department Name
Janet Schafer 2/7/2024
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds*
Project Transfer Within Department & Fund
Line-Item Transfer Between Departments
Additional Appropriation of Funds*
* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
|---------------------------------|---|------------------------------|
| As it appears in Munis | | Whole dollars only |
| Ex. Employee Training | Ex. 1000-BGT-000-000000-00000000-0000-01-520011- | Ex. \$5,000 Ex. (\$5,000) |
| FedGrtRev: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-410000-G0099 | (\$97,297.66) |
| Salaries: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510001-G0099 | \$65,000 |
| FICA: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510100-G0099 | \$4,972.50 |
| Ret: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510101-G0099 | \$8,450.00 |
| 401k: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510102-G0099 | \$3,250.00 |
| HealthIns: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510103-G0099 | \$9,173.32 |
| Dentallns: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510104-G0099 | \$241.80 |
| Lifeln: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-510105-G0099 | \$75.66 |
| ProfSrvs: 2023 DA VInc Agt Wmn | 1000-CSS-291-29101-000000-00000000-0000-05-530010-G0099 | \$6,134.38 |

JUSTIFICATION FOR REQUEST:

A Victim Witness Assistance Coordinator, trained to handle the sensitive issues that arise in DV and SA cases, will be a resource working in the DA's Office to coordinate assistance to victims with local service providers, shelter, safety plans, justice system navigation (e.g., procedures, case status and court appearances) crisis intervention, and information.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.