



Gaston County

Gaston County
Board of Commissioners
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Police Department

Board Action

File #: 16-087

Commissioner Philbeck - To Approve Allocation of Overtime Funds Received from the United States Immigration and Customs Enforcement (ICE) (\$7,449)

STAFF CONTACT

Chief J. D. Ramey, County Police - 704-866-3321

BUDGET IMPACT

Appropriate Federal Funds that reverted to fund balance during fiscal year 2010, 2011, 2012, 2014, and 2015.

BUDGET ORDINANCE IMPACT

Decrease fund balance by \$7,449 and increase County Police overtime budget by \$7,449.

BACKGROUND

During fiscal years 2010, 2011, 2012, 2014, and 2015, reimbursement funds were received from the United States Immigration and Customs (ICE) for overtime incurred while assisting federal authorities with undercover assignments. The Gaston County Police Department requests these funds be transferred to the Salaries-Overtime account to help cover overtime incurred in fiscal year 2015/2016.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-087	03/22/2016	MP	AF	A	A	A	A	N	A	A	6 - 1

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4310 County Police
Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____


ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Fund Balance Appropriated	10-9900-991-500		[7,449.00]
Salaries - Overtime	10-4310-4310-122-000		7,449.00

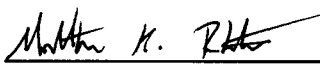
JUSTIFICATION FOR REQUEST:

During fiscal year 2010, 2011, 2012, 2014, and 2015, reimbursement funds were received from the United States Immigrations and Customs Enforcement (ICE) for overtime incurred while assisting federal authorities with undercover assignments. These funds reverted to fund balance at the end of each fiscal year. The Gaston County Police Department requests these funds be appropriated from fund balance into the Salaries - Overtime account to help cover overtime incurred in fiscal year 2015/2016.

APPROVAL SIGNATURES:


 County Manager/Interim Assistant County Manager Date

 3/24/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 3/28/16
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.