



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## County Manager Board Action

File #: 26-318

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

### STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

### BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

### ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | JBailey | CBrown | CCloninger | AFraley | BHovis | Tkeigher | SShehan | Vote |
|----------|------------|----|----|---------|--------|------------|---------|--------|----------|---------|------|
| 2026-235 | 07/28/2026 | TK | SS | A       | A      | A          | A       | A      | A        | A       | U    |

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS  
TO BE ACCEPTED AS INFORMATION AT THE JULY 28, 2026 BOARD MEETING**

| ENTRY DATE | DEPT. NAME                     | ACCOUNT                                                | DR/CR | AMOUNT |
|------------|--------------------------------|--------------------------------------------------------|-------|--------|
| 06/01/2026 | Public Works                   | 1000-PWK-192-00000-000000-0000000-0000-01-520020-      | C     | 500    |
| 06/01/2026 | Undefined Department           | 2036-000-000-00000-000000-LuciaRi-0000-02-570011-      | C     | 220    |
| 06/01/2026 | Undefined Department           | 2036-000-000-00000-000000-Agricul-0000-02-570011-      | C     | 55     |
| 06/01/2026 | Library Services               | 1000-LIB-000-00000-000000-0000000-0000-04-520011-      | C     | 81     |
| 06/01/2026 | Public Works                   | 1000-PWK-192-00000-000000-0000000-0000-01-520006-      | D     | 500    |
| 06/01/2026 | Undefined Department           | 2036-000-000-00000-000000-EGaston-0000-02-570011-      | D     | 275    |
| 06/01/2026 | Library Services               | 1000-LIB-000-00000-000000-0000000-0000-04-530021-      | D     | 81     |
| 06/02/2026 | Community Support Services     | 1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524 | C     | 1,275  |
| 06/02/2026 | Health                         | 1000-HLT-000-00000-000000-0000000-0000-05-520012-      | C     | 15,000 |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-CTAPPg-0000000-0000-07-530054-      | C     | 28,458 |
| 06/02/2026 | Public Works                   | 1000-PWK-191-00000-000000-0000000-0000-01-530022-      | C     | 3,000  |
| 06/02/2026 | Social Services                | 1000-DSS-271-00000-000000-0000000-0000-05-530013-      | C     | 1,000  |
| 06/02/2026 | Library Services               | 1000-LIB-000-00000-000000-0000000-0000-04-510102-G0156 | C     | 2,968  |
| 06/02/2026 | Community Support Services     | 1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524 | D     | 1,275  |
| 06/02/2026 | Health                         | 1000-HLT-252-00000-000000-0000000-0000-05-520020-      | D     | 15,000 |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510001-      | D     | 12,209 |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510003-      | D     | 275    |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510100-      | D     | 1,749  |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510102-      | D     | 1,673  |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510103-      | D     | 7,603  |
| 06/02/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-510101-      | D     | 4,949  |
| 06/02/2026 | Public Works                   | 1000-PWK-191-00000-000000-0000000-0000-01-520020-      | D     | 3,000  |
| 06/02/2026 | Social Services                | 1000-DSS-271-00000-000000-0000000-0000-05-520010-      | D     | 1,000  |
| 06/02/2026 | Library Services               | 1000-LIB-000-00000-000000-0000000-0000-04-520002-G0156 | D     | 2,968  |
| 06/03/2026 | Health                         | 1000-HLT-250-00000-000000-Year003-0000-05-520002-G0109 | C     | 142    |
| 06/03/2026 | Health                         | 1000-HLT-250-00000-000000-Year003-0000-05-520010-G0109 | D     | 50     |
| 06/03/2026 | Health                         | 1000-HLT-250-00000-000000-Year003-0000-05-520013-G0109 | D     | 91     |
| 06/04/2026 | Community Support Services     | 1000-CSS-273-00000-000000-0000000-0000-05-520002-      | C     | 3,000  |
| 06/04/2026 | Community Support Services     | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-      | C     | 5,000  |
| 06/04/2026 | Community Support Services     | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520015-      | C     | 2,000  |
| 06/04/2026 | Community Support Services     | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-530029-      | C     | 500    |
| 06/04/2026 | Community Support Services     | 1000-CSS-273-00000-000000-0000000-0000-05-520020-      | C     | 3,000  |
| 06/04/2026 | Finance                        | 1000-FIN-000-00000-000000-0000000-0000-01-530010-      | C     | 16,861 |
| 06/04/2026 | Community Support Services     | 1000-CSS-273-00000-000000-0000000-0000-05-530013-      | D     | 3,000  |
| 06/04/2026 | Community Support Services     | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-      | D     | 7,500  |
| 06/04/2026 | Community Support Services     | 1000-CSS-273-00000-000000-0000000-0000-05-520002-      | D     | 3,000  |
| 06/04/2026 | Non-Departmental               | 1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-      | D     | 16,861 |
| 06/05/2026 | Emerg. Mgt. & Fire Services    | 1000-EMG-000-00000-000000-0000000-0000-02-520010-      | C     | 300    |
| 06/05/2026 | Emerg. Mgt. & Fire Services    | 1000-EMG-000-00000-000000-0000000-0000-02-530021-      | D     | 300    |
| 06/08/2026 | Public Works                   | 4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406 | C     | 68,030 |
| 06/08/2026 | Building & Development Service | 1000-BDS-230-00000-000000-0000000-0000-02-520011-      | C     | 500    |
| 06/08/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-530000-      | C     | 168    |
| 06/08/2026 | Public Works                   | 4005-PWK-192-00000-CourtF-0000000-0000-01-540016-P2406 | D     | 68,030 |
| 06/08/2026 | Building & Development Service | 1000-BDS-230-00000-EmpRec-0000000-0000-02-530017-      | D     | 500    |
| 06/08/2026 | Tourism                        | 2005-TRM-000-00000-000000-0000000-0000-07-530024-      | D     | 168    |
| 06/09/2026 | Public Works                   | 1000-PWK-192-00000-000000-0000000-0000-01-520020-      | C     | 6,000  |
| 06/09/2026 | Public Works                   | 1000-PWK-192-00000-000000-0000000-0000-01-530015-      | D     | 6,000  |
| 06/11/2026 | County Police                  | 1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045 | C     | 300    |

**County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information**  
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| ENTRY DATE | DEPT. NAME                  | ACCOUNT                                                | DR/CR | AMOUNT  |
|------------|-----------------------------|--------------------------------------------------------|-------|---------|
| 06/11/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-520002-      | C     | 1,500   |
| 06/11/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-520007-      | C     | 2,000   |
| 06/11/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-520011-      | C     | 1,900   |
| 06/11/2026 | County Police               | 1000-GPD-000-00000-000000-0000000-0000-02-530029-G0045 | D     | 300     |
| 06/11/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-530013-      | D     | 5,400   |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-      | C     | 25,500  |
| 06/12/2026 | Public Works                | 4010-PWK-000-00000-Colleg-0000000-0000-03-540005-AR017 | C     | 170,900 |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510001-      | D     | 11,000  |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510100-      | D     | 3,000   |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510101-      | D     | 3,000   |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510102-      | D     | 3,000   |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510103-      | D     | 5,000   |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510104-      | D     | 300     |
| 06/12/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-510105-      | D     | 200     |
| 06/12/2026 | Public Works                | 4010-PWK-000-00000-Colleg-0000000-0000-03-540016-AR017 | D     | 170,900 |
| 06/15/2026 | Social Services             | 1000-DSS-271-00000-000000-0000000-0000-05-530013-      | C     | 2,000   |
| 06/15/2026 | Social Services             | 1000-DSS-271-00000-000000-0000000-0000-05-520010-      | D     | 2,000   |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510001-G0144 | C     | 10      |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510102-G0144 | C     | 0       |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510104-G0144 | C     | 2       |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510105-G0144 | C     | 1       |
| 06/16/2026 | Community Support Services  | 1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524 | C     | 653     |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560010-      | C     | 15,000  |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510100-G0144 | D     | 1       |
| 06/16/2026 | Community Support Services  | 1000-CSS-291-29102-000000-0000000-0000-05-510101-G0144 | D     | 12      |
| 06/16/2026 | Community Support Services  | 1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524 | D     | 653     |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510001-      | D     | 10,000  |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510100-      | D     | 1,000   |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510101-      | D     | 1,000   |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510102-      | D     | 1,000   |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510103-      | D     | 1,000   |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510104-      | D     | 500     |
| 06/16/2026 | Community Support Services  | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-510105-      | D     | 500     |
| 06/18/2026 | Library Services            | 1000-LIB-000-00000-000000-0000000-0000-04-520020-GLISA | C     | 18,713  |
| 06/18/2026 | Library Services            | 1000-LIB-000-00000-000000-0000000-0000-04-530029-GLISA | D     | 18,713  |
| 06/19/2026 | Solid Waste                 | 6000-SWS-381-00000-000000-0000000-0000-08-530015-      | C     | 15,000  |
| 06/19/2026 | Solid Waste                 | 6000-SWS-380-00000-000000-0000000-0000-08-530010-      | D     | 15,000  |
| 06/24/2026 | Emerg. Mgt. & Fire Services | 1000-EMG-000-00000-000000-0000000-0000-02-520007-      | C     | 366     |
| 06/24/2026 | Emerg. Mgt. & Fire Services | 1000-EMG-000-00000-000000-0000000-0000-02-530002-      | D     | 366     |
| 06/25/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-520005-      | C     | 50      |
| 06/25/2026 | Finance                     | 1000-FIN-000-00000-000000-0000000-0000-01-530010-      | C     | 195     |
| 06/25/2026 | Undefined Department        | 2036-000-000-00000-000000-NewHope-0000-02-570011-      | C     | 2,072   |
| 06/25/2026 | Community Support Services  | 1000-CSS-273-00000-000000-0000000-0000-05-530012-      | D     | 50      |
| 06/25/2026 | Non-Departmental            | 1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-      | D     | 195     |
| 06/25/2026 | Undefined Department        | 2036-000-000-00000-000000-RanloFD-0000-02-570011-      | D     | 2,072   |
| 06/29/2026 | Undefined Department        | 2036-000-000-00000-000000-NewHope-0000-02-570011-      | C     | 2,960   |
| 06/29/2026 | Undefined Department        | 2036-000-000-00000-000000-SoPoint-0000-02-570011-      | D     | 2,960   |
| 07/01/2026 | Undefined Department        | 2036-000-000-00000-000000-NewHope-0000-02-570011-      | C     | 1,533   |
| 07/01/2026 | Undefined Department        | 2036-000-000-00000-000000-RanloFD-0000-02-570011-      | D     | 1,533   |