



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File #: 19-247

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Third Quarter Donations for Various Programs within Social Services in the Amount of \$10,115

STAFF CONTACT

Angela Karchmer - DHHS Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$10,115 and appropriate \$10,115 into Special Programs account.

BACKGROUND

During the third quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$10,115 to the Department of Health and Human Services - Social Services Division for various programs such as the DV Shelter, Nutrition, Adult Services, Child Services, Employee Activities and Child Advocacy Center. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RVorley	Vote
2019-179	06/25/2019	TK	AF	AB	A	A	A	A	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585/5600 DHHS- Social Services
Dept. # Department Name

Chris Dobbins 6/4/2019
Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
CAC: Donations	020-05-5585-0000-415001-		(235)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(300)
Adult Services: Donations	020-05-5600-0000-415001-		(1,883)
Nutrition: Donations	020-05-5622-0000-415003-		(1,372)
Adoptions: Donations	020-05-5471-0000-415001-	19072	(750)
Special Programs:Donations CAC	020-05-5585-0000-560000-	16282	235
Employee Activity Donations	020-05-4790-0000-560000-	18142	300
Gastonia Adult Day Care	020-05-5600-0000-560000	15261	486
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	1,397
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1,372
Special Programs:Donations-Adoptions	020-05-5471-0000-560000-	19072	750

JUSTIFICATION FOR REQUEST:

During the months of February though May 2019, Gaston County citizens and organizations donated a total of \$10,115 to the Department of Health and Human Services - Social Services Division for various programs. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

<p style="text-align: center;">ACCOUNT DESCRIPTION</p> <p style="text-align: center;">(As it appears in the budget)</p>	<p style="text-align: center;">ACCOUNT NUMBER</p> <p style="text-align: center;">Fund – Function – Dept – Division – Object – Project</p> <p style="text-align: center;">XXX – XX – XXXX – XXXX – XXXXX – XXXXXX</p>	<p style="text-align: center;">AMOUNT</p> <p style="text-align: center;">Whole Dollars Only</p> <p style="text-align: center;">(See Note Below)</p>
<p>Shelter Donations</p>	<p>020-05-5582-0000-415001-</p>	<p style="text-align: right;">(5,575)</p>
<p>Shelter Donations</p>	<p>020-05-5582-0000-560000-08162</p>	<p style="text-align: right;">5,575</p>