



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division

### Board Action

File #: 17-125

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Third Quarter Donations for the Domestic Violence Shelter, Adult Services Program and Nutrition Program (**100% Donations - \$38,994**)

#### STAFF CONTACT

Angela Karchmer - DHHS- Social Services - 704-862-7930

#### BUDGET IMPACT

Appropriate Donated Revenues. No Additional County Funds.

#### BUDGET ORDINANCE IMPACT

Appropriate FY2017 third quarter donations of \$38,994 into Special Programs accounts.

#### BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services - Social Services Division. During the Third Quarter of FY 2016-2017, donations totaled \$38,994 for the Shelter, and Adult Services/Nutrition program. The Shelter of Gaston County received \$37,084 in donations to be used for rent deposits, utility deposits, prescribed medications, household items and other purchases to meet client and Shelter needs. Donations to Adult Services totaling \$975 will be used throughout Adult Services (as specified by the donors) to enrich various program activities for the elderly. And lastly, \$935 to the Adult Nutrition Program to enhance the Meals on Wheels services. The attached Budget Change Request appropriates the \$38,994 into the appropriate projects so the funds can be used for the purposes intended.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Phillbeck	Worley	Vote
2017-112	04/25/2017	RW	DG	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services  
           Dept. #                      Department Name

\_\_\_\_\_  
 Department Director's Signature                      Date

**TYPE OF REQUEST:**

☐ Line Item Transfer Within Department & Fund                      ☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund                      ☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*                      \* Requires resolution by the Board of Commissioners

Resolution #                      Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	XX - XXXX - XXXX - XXXX - XXX - XXX	XXXXX - XXXX	(See Note Below)
Donations:Shelter	20-5582-840-501		(4,380)
Shelter Private Grants	20-5582-891-518		(32,704)
Special Programs: Donations	20-5582-298-000	08162-0001	37,084
Home Delivered Meals/Donations	20-5600-5622-840-504		(975)
Special Programs: Adult Nutrition	20-5600-298-000	15259-0001	975
Donations	20-5600-840-501		(935)
Special Programs: Donations	20-5600-298-000	08159-0001	935

**JUSTIFICATION FOR REQUEST:**

During the third quarter of FY2016-2017, Gaston County citizens and organizations donated a total of \$38,994 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

**APPROVAL SIGNATURES:**

\_\_\_\_\_  
 County Manager/Interim Assistant County Manager                      Date

\_\_\_\_\_  
 Financial Operations Manager/Asst. Financial Operations Mgr.                      Date

\_\_\_\_\_  
 Interim Budget Administrator                      Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.