



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Public Health Division Board Action

File #: 21-092

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Additional State Grant Funds Received from the NC Division of Public Health for the COVID-19 Vaccination Program **(\$549,910)**

### STAFF CONTACT

Steve Eaton - Director - DHHS (Public Health Division) - 704-853-5271

### BUDGET IMPACT

Appropriate 100% State Grant Revenue.

### BUDGET ORDINANCE IMPACT

Increase State Grant revenue by \$549,910 and appropriate \$549,910 into the program project account.

### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received additional State Grant funds from the NC Division of Public Health for the COVID-19 Vaccination Program. The program will help support activities associated with COVID-19 mass vaccination planning and implementation. The funds will be used for associated costs for COVID-19 vaccine storage, planning, staffing, and vaccine point of dispensing. These are Non-County funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillips	RYeary	Vote
2021-082	03/23/2021	CB	RW	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5116 DHHS - Public Health

Dept. # Department Name

Steve Eaton 3/23/21

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Hlth Grt: COVID 19 Vaccination	011-05-5116-5132-425059-21592	(\$549,910)
Hlth Grt: COVID 19 Vaccination	011-05-5116-5132-560000-21592	\$549,910

### JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional State Grant funds from the NC Division of Public Health for the COVID-19 Vaccination Program. The program will help support activities associated with COVID-19 mass vaccination planning and implementation. The funds will be used for associated costs for COVID-19 vaccine storage, planning, staffing, and vaccine point of dispensing. These are Non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.